



Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV - CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED



not yet covered

ANNUAL PROCUREMENT PLAN for CY 2021

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS		
								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MODE		CO	
TAXES, INSURANCE PREMIUMS AND OTHER FEES																	
5060405003	PERMITS & LICENSES INCLUDING BLUEPRINTS	1	LOT	120,000.00	AS	NO	DELEGATED TO AS					N/A					
5060405003	INSURANCE OF BUILDING AND EQUIPMENT	1	LOT	1,000,000.00	AS	NO	DELEGATED TO AS					N/A					
5060405003	PREMIUM FOR BOND OF ACCOUNTABLE OFFICERS	1	LOT	400,000.00	AS	NO	DELEGATED TO AS					N/A					
5060405003	FDA RENEWAL OF LTO	1	LOT	50,000.00	AS	NO	DELEGATED TO AS					N/A					
5060405003	VARIOUS ACCREDITATION, COMPLIANCE WITH ARTA PROVISION AND OVER - ALL CLIENT SATISFACTION	1	LOT	1,213,000.00	AS	NO	DELEGATED TO AS					N/A					
TOTAL													2,783,000.00	2,783,000.00			

Prepared by:

[Signature]
 CYNTHIA DC. PEREZ
 OIC - Procurement Section

Noted:

[Signature]
 MANUEL V. SANVICORES, MPA
 Chief Administrative Officer

Reviewed by:

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 JOSIE G. MAMALAO, CPA, MPA
 Financial Management Officer II

Recommending Approval:

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 ELIZABETH V. PAJINES, MD, FPPS, FCNSP, FPNA
 Bids and Award Committee, Chairperson

Approved by:

[Signature]
 RAMONCTO C. MAGNAYE, MD, FPCS, MHA
 Medical Center Chief II