



Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED



ANNUAL PROCUREMENT PLAN for CY 2021 (Supplemental #14)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS		
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO			
5020308000	BREATHING CIRCUIT BACTERIAL FILTER	5,400	PIECE	90.00	RESPIRATORY THERAPY UNIT	PUBLIC BIDDING											
5020307000	HEAT AND MOISTURE EXCHANGER FILTER	5,400	PIECE	120.00	RESPIRATORY THERAPY UNIT	PUBLIC BIDDING											
5020307000	THORPE TUBE FLOW METER	6	PIECE	2,000.00	RESPIRATORY THERAPY UNIT	PUBLIC BIDDING											
5020307000	OXYGEN NIPPLE	6	PIECE	50.00	RESPIRATORY THERAPY UNIT	PUBLIC BIDDING											
5020307000	PATIENT BREATHING CIRCUIT WITHOUT VALVE 22MM, FOR USE WITH THE REVEL AND LTV SERIES	160	PIECE	2,000.00	RESPIRATORY THERAPY UNIT	PUBLIC BIDDING											
5020307000	AIRVO 2 HIGH FLOW OXYGEN MACHINE TUBE AND CHAMBER KIT	160	PIECE	6,000.00	RESPIRATORY THERAPY UNIT	PUBLIC BIDDING											
5020307000	STERILE WATER 1 LITER	3,120	BOTTLE	110.00	RESPIRATORY THERAPY UNIT	PUBLIC BIDDING											
5020307000	HIGH FLOW HEATED TUBE WITH WATER CHAMBER	375	SET	5,450.00	RESPIRATORY THERAPY UNIT	PUBLIC BIDDING											
5020307000	ADULT / CHILD HIGH FLOW NASAL CANNULA	25	PIECE	2,500.00	RESPIRATORY THERAPY UNIT	PUBLIC BIDDING											

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							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
5020307000	ADULT HIGH FLOW NASAL CANNULA, LARGE	375	PIECE	2,500.00	RESPIRATORY THERAPY UNIT	PUBLIC BIDDING	N/A				GOP/INCOME	937,500.00	937,500.00		
TOTAL											5,813,250.00	5,813,250.00	-		

Prepared by:


 CARRAH CAMILLE P. ZARASPE, LCB, MPA
 SAO - Procurement

Date Signed: 6/23/2021

Noted:


 JENN KRYPEL C. ZARASPE, JD
 Acting Chief Administrative Officer


Date Signed: 6/23/21

Reviewed by:


 JOSIE G. MANALO, CPA, MPA
 Financial & Management Officer II


Date Signed: 6/24/2021

Recommending Approval:


 ELIZABETH Y. PALINES, MD, FPPS, FCNSP, FPNA
 Bids and Awards Committee, Chairperson

Date Signed: 24 JUN 2021

Approved by:


 RAMONCITO C. MAGNAYE, MD, FPCS, MHA
 Medical Center Chief II

Date Signed: 25 JUN 2021