



Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED




ANNUAL PROCUREMENT PLAN for CY 2021 (Supplemental #13)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS	
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO		
5020308000	WEIGHING SCALE, HEAVY DUTY	1	PIECE	6,946.40	NUTRITION AND DIETETICS SERVICE	SMALL VALUE PROCUREMENT					N/A	GOP/INCOME	6,946.40	6,946.40		
5020307000	AMIKACIN 250MG/ML, 2ML	250	VIAL	34.89	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	8,722.50	8,722.50		
5020307000	AMPICILLIN SULBACTAM 1.5GM	1,000	VIAL	59.44	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	59,440.00	59,440.00		
5020307000	AMPICILLIN SULBACTAM 750MG	250	VIAL	18.34	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	4,585.00	4,585.00		
5020307000	DEXAMETHASONE 4MG/ML, 2ML	375	AMPULE / VIAL	11.34	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	4,252.50	4,252.50		
5020307000	DIPHENHYDRAMINE 50MG/ML, 1ML	250	AMPULE	19.78	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	4,945.00	4,945.00		
5020307000	ENOXAPARIN 100MG/ML, 0.4ML	750	PREFILLED SYRINGE	216.44	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	162,330.00	162,330.00		
5020307000	IOPAMIDOL 612/100ML	125	VIAL	1,189.00	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	148,625.00	148,625.00		
5020307000	IOPAMIDOL 612/50ML	250	VIAL	667.00	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	166,750.00	166,750.00		
5020307000	MEROPENEM 1GM	2,000	VIAL	167.73	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	335,460.00	335,460.00		
5020307000	MEROPENEM 500MG	1,250	VIAL	117.44	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	146,800.00	146,800.00		
5020307000	NOREPINEPHRINE 1MG/ML, 4ML	750	AMPULE	167.38	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	125,535.00	125,535.00		
5020307000	ONDANSETRON 2MG/ML, 4ML	1,000	AMPULE	78.32	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	78,320.00	78,320.00		
5020307000	ONDANSETRON 2MG/ML, 2ML	175	AMPULE	145.75	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	25,506.25	25,506.25		
5020307000	OXACILLIN 500MG VIAL	1,500	VIAL	18.79	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	28,185.00	28,185.00		
5020307000	PARACETAMOL 10MG/ML, 100ML	625	VIAL	114.35	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	71,468.75	71,468.75		
5020307000	PHENYTOIN 50MG/ML, 2ML	1,250	AMPULE	76.89	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	96,112.50	96,112.50		
5020307000	PROPOFOL 10MG/ML, 20ML	375	AMPULE	47.89	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	17,958.75	17,958.75		
5020307000	PIPERACILLIN TAZOBACTAM 2.25GM	1,250	VIAL	78.44	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	98,050.00	98,050.00		
5020307000	VANCOMYCIN 500MG	750	VIAL	134.34	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	100,755.00	100,755.00		


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							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P	
5020307000	CHLORHEXEDINE 12% SOLUTION, 120ML	250	BOTTLE	100.00	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	25,000.00	25,000.00		
5020307000	EPOETIN ALFA 4,000IU, 0.4ML	1,750	PREFILLED SYRINGE	380.00	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	665,000.00	665,000.00		
5020307000	PARACETAMOL 10MG/ML, 50ML	125	VIAL	217.18	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	27,147.50	27,147.50		
5020307000	AMINO ACID CRYSTALLINE STANDARD 8% 500ML	12	BOTTLE	650.00	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	7,800.00	7,800.00		
5020307000	ACICLOVIR 25MG/ML, 10ML	25	VIAL	209.34	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	5,233.50	5,233.50		
5020307000	STERILE WATER 20CC	1,250	VIAL	25.00	PHARMACY	REPEAT ORDER					N/A	GOP/INCOME	31,250.00	31,250.00		
TOTAL												2,452,178.65	2,452,178.65		-	

Prepared by:

 CARRAH CAMILLE P. ZARASPE, LGB, MPA
 Supervising Administrative Officer
 Procurement Section

Noted:

 MANUEL V. SANVICTORES, MPA
 Chief Administrative Officer

Reviewed by:

 JOSIE G. MANALO, CPA, MPA
 Financial & Management Officer II

Recommending Approval:

 ELIZABETH M. PALINES, MD, FPPS, FCNSP, FPNA
 Bids and Awards Committee, Chairperson

Approved by:

 RAMONCITO C. MAGPAYE, MD, FPCS, MHA
 Medical Center Chief II