



Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED



ANNUAL PROCUREMENT PLAN for CY 2021 (SUPPLEMENTAL #12)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCURE MENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENT S/POSTING OF IB/REI	SUBMISSION/OP ENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
VARIOUS MEDICAL EQUIPMENT																
5060405011	10 CARDIAC MONITORS WITH 1 CENTRAL MONITORING SYSTEM	2	SET	2,300,000.00	IPCC	NO	NPEC	2ND QUARTER				GAA/MOOE	4,600,000.00	4,600,000.00		
5060405011	DEFIBRILLATOR	4	UNIT	400,000.00	IPCC	NO	NPEC	2ND QUARTER				GAA/MOOE	1,600,000.00	1,600,000.00		
5060405011	ECG MACHINE	1	UNIT	300,000.00	IPCC	NO	NPEC	2ND QUARTER				GAA/MOOE	300,000.00	300,000.00		
5060405011	SYRINGE PUMP	11	UNIT	80,000.00	IPCC	NO	NPEC	2ND QUARTER				GAA/MOOE	880,000.00	880,000.00		
5060405011	INFUSION PUMP	10	UNIT	70,000.00	IPCC	NO	NPEC	2ND QUARTER				GAA/MOOE	700,000.00	700,000.00		
5060405011	CADAVER STRETCHER	2	UNIT	200,000.00	IPCC	NO	NPEC	2ND QUARTER				GAA/MOOE	400,000.00	400,000.00		
TOTAL												8,480,000.00	8,480,000.00			

Prepared by:

CARRAH CAMILLE P. ZARASPE, LCB, MPA
 DIC - Procurement Section

Noted:

MANUEL V. SANVICTORES, MPA
 Chief Administrative Officer

Reviewed by:

JOSIE G. MANALO, CPA, MPA
 Financial & Management Officer II

Recommending Approval

ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA
 Bids and Awards Committee, Chairperson

Approved by:

RAMONCITO C. MAGHAYE, MD, FPCS, MHA
 Medical Center Chief

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Effective Date: April 30, 2021

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