



Republic of the Philippines  
 Department of Health, Center for Health Development (CHD) IV-CALABARZON  
**BATANGAS MEDICAL CENTER**  
 Batangas City  
**ISO 9001:2015 CERTIFIED**



### ANNUAL PROCUREMENT PLAN for CY 2021 (Supplemental #11)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	MEALS FOR VACCINATION PROGRAM ON JUNE 19 - 20, 2021 (SINOVAC AND ASTRAZENECA 2ND DOSE)														
5020305000	AM SNACKS	100	PAX	50.00	ADHOC COMMITTEE ON VACCINATION	SMALL VALUE PROCUREMENT			N/A		GOP/INCOME	5,000.00	5,000.00		
5020305000	LUNCH	100	PAX	140.00	ADHOC COMMITTEE ON VACCINATION	SMALL VALUE PROCUREMENT			N/A		GOP/INCOME	14,000.00	14,000.00		
5020305000	PM SNACK	100	PAX	50.00	ADHOC COMMITTEE ON VACCINATION	SMALL VALUE PROCUREMENT			N/A		GOP/INCOME	5,000.00	5,000.00		
5029903000	OUTDOOR TWISTED PAIR CABLE	2	BOX	11,000.00	IHOMP	SMALL VALUE PROCUREMENT			N/A		GOP/INCOME	22,000.00	22,000.00		
	AIRCONDITIONING UNITS, INVERTER TYPE														
5021305011	1.0 HP SPLIT TYPE	5	UNIT	45,000.00	EFM	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	225,000.00		225,000.00	
5021305011	1.0 HP WINDOW TYPE	7	UNIT	30,000.00	EFM	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	210,000.00		210,000.00	
5021305011	1.5 HP WINDOW TYPE	11	UNIT	35,000.00	EFM	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	385,000.00		385,000.00	
5021305011	1.5 HP SPLIT TYPE	1	UNIT	49,000.00	EFM	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	49,000.00		49,000.00	
5021305011	2.5 HP SPLIT TYPE	8	UNIT	80,000.00	EFM	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	640,000.00		640,000.00	
5021305011	2.5 HP WINDOW TYPE	10	UNIT	50,000.00	EFM	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	500,000.00		500,000.00	
5021305011	2.0 HP WINDOW TYPE	28	UNIT	40,000.00	EFM	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	1,120,000.00		1,120,000.00	


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							ADVERTISEMENT/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
5021305011	2.0 HP SPLIT TYPE	5	UNIT	64,000.00	EFM	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	320,000.00		320,000.00	
5021305011	3 TONNER FLOOR MOUNTED	7	UNIT	150,000.00	EFM	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	1,050,000.00		1,050,000.00	
<b>TOTAL</b>											<b>4,545,000.00</b>	<b>46,000.00</b>	<b>4,499,000.00</b>		

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