



ANNUAL PROCUREMENT PLAN for CY 2021 (Supplemental #10)


CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
5020308000	WALL MOUNT RACK FOR OXYGEN TANK	15	PIECE	5,000.00	STATION II	SMALL VALUE PROCUREMENT	N/A				GOP/INCOME	75,000.00	75,000.00		
5020308000	ANTISEPTIC/ DISINFECTANT 70% ISOPROPHYL ALCOHOL, 3700ML/GALLON	200	GALLON	387.92	CSR	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	77,584.00	77,584.00		
5020308000	BOOTIES	74,500	PAIR	17.50	CSR	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	1,303,750.00	1,303,750.00		
5020308000	BOUFANT CAP	11,200	PIECE	6.00	CSR	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	67,200.00	67,200.00		
5020308000	COVERALL GOWN SIZE 165	4,500	PIECE	1,144.00	CSR	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	5,148,000.00	5,148,000.00		
5020308000	COVERALL GOWN SIZE 170	4,553	PIECE	1,144.00	CSR	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	5,208,632.00	5,208,632.00		
5020308000	COVERALL GOWN SIZE 175	2,926	PIECE	1,144.00	CSR	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	3,347,344.00	3,347,344.00		
5020308000	COVERALL GOWN SIZE 180	4,000	PIECE	1,144.00	CSR	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	4,576,000.00	4,576,000.00		
5020308000	COVERALL GOWN SIZE 185	2,000	PIECE	1,144.00	CSR	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	2,288,000.00	2,288,000.00		
5020308000	COVERALL WASHABLE, SMALL	200	PIECE	650.00	CSR	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	130,000.00	130,000.00		
5020308000	COVERALL WASHABLE, MEDIUM	200	PIECE	650.00	CSR	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	130,000.00	130,000.00		
5020308000	COVERALL WASHABLE, LARGE	200	PIECE	650.00	CSR	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	130,000.00	130,000.00		
5020308000	COVERALL WASHABLE, EXTRA LARGE	200	PIECE	650.00	CSR	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	130,000.00	130,000.00		
5020308000	FACESHIELD	7,774	PIECE	20.00	CSR	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	155,480.00	155,480.00		
5020308000	GLOVES, SURGICAL, STERILE HYPOALLERGENIC SIZE 6.5	30,000	PAIR	45.00	CSR	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	1,350,000.00	1,350,000.00		
5020308000	GLOVES, SURGICAL, STERILE HYPOALLERGENIC SIZE 7	45,000	PAIR	45.00	CSR	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	2,025,000.00	2,025,000.00		
5020308000	GLOVES, SURGICAL, STERILE HYPOALLERGENIC SIZE 7.5	15,000	PAIR	45.00	CSR	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	675,000.00	675,000.00		
5020308000	GLOVES, SURGICAL, STERILE HYPOALLERGENIC SIZE 8	250	PAIR	45.00	CSR	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	11,250.00	11,250.00		

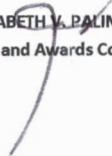
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							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
5020308000	GOGGLES	20,350	PIECE	156.00	CSR	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	3,174,600.00	3,174,600.00		
5020308000	PARTICULATE RESPIRATOR N95, MEDIUM	20,040	PIECE	150.00	CSR	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	3,006,000.00	3,006,000.00		
5020308000	GLOVES, WORKING / EXAMINATION, LARGE	26,500	PIECE	7.50	CSR	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	198,750.00	198,750.00		
TOTAL											33,207,590.00	33,207,590.00	-		

Prepared by: 
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J-14-21

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