



Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED



ANNUAL PROCUREMENT PLAN for CY 2021

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)		REMARKS	
								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MODE		CO
PROJECTS																
HFEP PROJECTS																
5060404003	DESIGN AND BUILD OF CENTRALIZED WAREHOUSE PHASE 1	1	LOT	20,000,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES		GOP/INCOME	20,000,000.00		20,000,000.00			
5060404003	DESIGN, SUPPLY & INSTALLATION OF FIRE PROTECTION SYSTEM INCLD SUPPLY PIPELINE, FIRE DETECTION AND ALARM SYSTEM, FIRE RATED DOORS, EXIT LIGHTS & SIGANAGES TO VARIOUS FACILITIES (OPD, ER, OB-PEDIA, ACUTE PSYCHIATRY BLDG, DIETARY BLDG, MULTI-SPECIALTY BLDG, CANCER BLDG AND WAREHOUSE) AND UPGRADE OF FIRE PUMP SYSTEM IN COMPLIANCE TO BUREAU OF FIRE PROTECTION	1	LOT	15,000,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES		GOP/INCOME	15,000,000.00		15,000,000.00			
5060404003	DESIGN AND BUILD OF EMERGENCY RAMP OF CANCER BUILDING (2ND-3RD FLOOR) AND SECONDARY EXIT STAIR	1	LOT	5,000,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES		GOP/INCOME	5,000,000.00		5,000,000.00			
OTHER PROJECTS																
5060404003	INSTALLATION OF ELECTRICAL FEDERLINE OF MOLECULAR LABORATORY GOING TO POWERHOUSE 2	1	LOT	2,000,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES		GOP/INCOME	2,000,000.00		2,000,000.00			
5060404003	UPGRADE OF DIALYSIS FACILITY WATER RESERVE TANK	1	LOT	800,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES		GOP/INCOME	800,000.00		800,000.00			

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								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
PROJECTS																
5060404003	CONSTRUCTION OF TB DOTS PMDT CLINIC IN FRONT MOLECULAR LABORATORY	1	LOT	1,500,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES		GOP/INCOME	1,500,000.00		1,500,000.00			
5060404003	CONSTRUCTION OF DRAINAGE CANAL IN FRONT OF MOLECULAR LAB.	1	LOT	300,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES		GOP/INCOME	300,000.00		300,000.00			
5060404003	REPAIR OF SUBMERSIBLE PUMP AT THE BACK OF OPD BUILDING	1	LOT	300,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES		GOP/INCOME	300,000.00		300,000.00			
5060404003	DEMOLITION OF OLD TB-DOTS BUILDING	1	LOT	350,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES		GOP/INCOME	350,000.00		350,000.00			
5060404003	INSTALLATION OF CENTRALIZED MEDICAL GAS PIPELINE TO MRI BLDG	1	LOT	300,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES		GOP/INCOME	300,000.00		300,000.00			
5060404003	DIALYSIS ELECTRICAL UPGRADE	1	LOT	600,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES		GOP/INCOME	600,000.00		600,000.00			
5060404003	INSTALLATION OF PLATFORM LIFT FOR CSR CONVEYING SYSTEM(2 UNITS)	1	LOT	1,000,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES		GOP/INCOME	1,000,000.00		1,000,000.00			
5060404003	LEAD SHIELDS, LEAD DOORS AND PARTITIONS TO OPD XRAY ROOM	1		800,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES		GOP/INCOME	800,000.00		800,000.00			
5060404003	DESIGN AND BUILD OF MORTUARY (MORGUE WITH AUTOPSY ROOM)	1	LOT	5,000,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES		GOP/INCOME	5,000,000.00		5,000,000.00			
TOTAL											52,950,000.00	-	52,950,000.00			

Prepared by:


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