



Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED



ANNUAL PROCUREMENT PLAN for CY 2021

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENT/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
PRINTER																
5029903000	PRINTER FOR ULTRASOUND MACHINE (SAMSUNG MEDISON SAR7 SOJVM3HCA000158)	1	LOT	65,000.00	RADIOLOGY	NO	SMALL VALUE PROCUREMENT		N/A		GOP/INCOME	65,000.00		65,000.00		
5029903000	PRINTER, LASER, MULTI-FUNCTION WITH ADF	3	UNIT	43,500.00	IHOMP	NO	SMALL VALUE PROCUREMENT		N/A		GOP/INCOME	130,500.00		130,500.00		
5029903000	PRINTER, LASER 3-IN-1 WITH TONER PROVISION	3	UNIT	98,000.00	BILLING AND CLAIMS	NO	PUBLIC BIDDING		1ST QUARTER 2021		GOP/INCOME	294,000.00		294,000.00		
5029903000	PHOTOCOPIER WITH ADF, HEAVY DUTY WITH TONER AND DRUM PROVISION	1	UNIT	150,000.00	BILLING AND CLAIMS	NO	PUBLIC BIDDING		1ST QUARTER 2021		GOP/INCOME	150,000.00		150,000.00		
TOTAL												639,500.00	-	639,500.00		

Prepared by:

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 OIC - Procurement Section

Noted:

MANUEL V. SANVICTORES,MPA
 Chief Administrative Officer

Reviewed by:

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 Bids and Awards Committee, Chairperson

Approved by:

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 Medical Center Chief II