



Republic of the Philippines  
 Department of Health, Center for Health Development (CHD) IV-CALABARZON  
**BATANGAS MEDICAL CENTER**  
 Batangas City  
**ISO 9001:2015 CERTIFIED**



## ANNUAL PROCUREMENT PLAN for CY 2021

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY			SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD		CONTRACT SIGNING	TOTAL	MOOE	
<b>PREVENTIVE AND CORRECTIVE MAINTENANCE - MEDICAL EQUIPMENT</b>															
5021305011	PM/CM OF RADIOGRAPHIC UNIT/X-RAY/ FLEXAYISION HB/SF/MUX-10	1	LOT	600,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES		GOP//INCOME	600,000.00	600,000.00			
5021305011	CT-SCAN (OLD)	1	LOT	250,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES		GOP//INCOME	250,000.00	250,000.00			
5021305011	MAGNETIC RESONANCE IMAGING (MRI)	1	LOT	4,000,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES		GOP//INCOME	4,000,000.00	4,000,000.00			
5021305011	CT-SCAN (NEW)	1	LOT	500,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES		GOP//INCOME	500,000.00	500,000.00			
5021305011	PREVENTIVE MAINTENANCE SERVICE OF VARIOUS MEDICAL EQUIPMENT (OUTSOURCE)	1	LOT	2,000,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES		GOP//INCOME	2,000,000.00	2,000,000.00			
5021305011	CORRECTIVE MAINTENANCE SERVICE WITH PREVENTIVE MAINTENANCE SERVICE OF VARIOUS MEDICAL EQUIPMENT	1	LOT	10,000,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES		GOP//INCOME	10,000,000.00	10,000,000.00			
5021305011	CORRECTIVE MAINTENANCE OF HOSPITAL BED & STRETCHER	1	LOT	1,000,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES		GOP//INCOME	1,000,000.00	1,000,000.00			
<b>TOTAL</b>											<b>18,350,000.00</b>	<b>18,350,000.00</b>			

Prepared by:

*[Signature]*  
 CNITHIA DC. PEREZ  
 OIC - Procurement Section

Noted:

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 MANUEL V. SANVICTORES, MPA  
 Chief Administrative Officer

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Recommending Approval

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 Bids and Awards Committee, Chairperson

Approved by:

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 RAMONCITO C. MAGNAYE, MD, FPCS, MHA  
 Medical Center Chief II

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