Republic of the Philippines
Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
Batangas City
ISO 9001:2015 CERTIFIED

ANNUAL PROCUREMENT PLAN for CY 2021

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
	OTHER SUPPLIES AND MATERIAL EXPENSES															
5020301000	TARPAULIN PRINTING	1	LOT	6,000.00	CAO	NO	SMALL VALUE PROCUREMENT	N/A				GOP/INCOME	6,000.00	6,000.00		
5020305000	LIQUID SOAP, DISHWASHING	372	GALLON	181.50	DIETARY	NO	SMALL VALUE PROCUREMENT	N/A				GOP/INCOME	67,518.00	67,518.00		
5020305000	HIGH PRESSURE HEAVY DUTY BURNER (CAST IRON)	12	PIECE	1,800.00	DIETARY	NO	SMALL VALUE PROCUREMENT	N/A				GOP/INCOME	21,600.00	21,600.00		
	TOTAL												**95,118.00**	**95,118.00**		

Prepared by:
CYNTHIA DC. PEREZ
OIC - Procurement Section

Noted:
MANUEL V. SANVICTORES,MPA
Chief Administrative Officer

Reviewed by:
JOSIE G. MANALO,CPA,MPA
Financial & Management Officer II

Recommending Approval:
ELIZABETH V. PALINES,MD,FPPS,FCNSP,FPNA
Bids and Awards Committee, Chairperson

Approved by:
RAMONCITO C. MAGNAYE,MD,FPCS,MHA
Medical Center Chief II

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