






ANNUAL PROCUREMENT PLAN for CY 2021

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	TOTAL	MCOE	OO	REMARKS	
								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING						
	MEDICAL GAS																
5020308000	LIQUID OXYGEN	458,750	CUBIC METER	39.10	CSR	YES	PUBLIC BIDDING			4TH QUARTER 2020	GOP/INCOME	17,937,125.00	17,937,125.00				
5020308000	MEDICAL OXYGEN	6,450	TANK	230.00	CSR	NO	PUBLIC BIDDING			AS NEED ARISES	GOP/INCOME	1,483,500.00	1,483,500.00				
5020308000	CARBON DIOXIDE	60	TANK	2,345.20	CSR	NO	PUBLIC BIDDING			AS NEED ARISES	GOP/INCOME	140,712.00	140,712.00				
TOTAL												19,561,337.00	19,561,337.00				

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 OIC - Procurement Section
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 Bids and Awards Committee, Chairperson
 Approved by:  **RAMON C. MAGUAY, MD, FPCS, MHA**
 Medical Center Chief II

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