



Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV - CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED



ANNUAL PROCUREMENT PLAN for CY 2021

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	LAUNDRY SUPPLIES															
	LAUNDRY POWDER SOAP 25 KILOS PER SACK/1KIL PER PACK, FOR INDUSTRIAL WASHING MACHINE USE SACK/1KIL PER PACK, FOR INDUSTRIAL WASHING MACHINE USE	20,000	KILO	48.00	LAUNDRY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	960,000.00	960,000.00		
5020399000	COLOR SAFE, 24 BOTTLE PER BOX/1 BOTTLE 900ML, PROTECTS COLORED CLOTHES, TO PROVIDE PRODUCT CERTIFICATE OF ANALYSIS AND MSDS [MATERIALS SAFETY AND DATA SHEET]	2,500	BOTTLE	90.00	LAUNDRY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	225,000.00	225,000.00		
5020399000	SODIUM HYPOCHLORITE CONCENTRATE 5 GALLONS PER CONTAINER, TO PROVIDE CERTIFICATE OF ANALYSIS AND MSDS (MATERIALS SAFETY DATA SHEET)	1,400	CONTAINER	1,350.00	LAUNDRY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	1,890,000.00	1,890,000.00		
5020399000	LAUNDRY BANGKITO, HARD PLASTIC, UP TO 80 KILOS	8	PIECE	200.00	LAUNDRY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	1,600.00	1,600.00		
5020399000	LAUNDRY BASIN, 1.6x30, STAINLESS	4	PIECE	6500.00	LAUNDRY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	26,000.00	26,000.00		
5020399000	LAUNDRY BRUSH, BIG, PLASTIC, 140X55CM	20	PIECE	100.00	LAUNDRY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	2,000.00	2,000.00		
5020399000	LAUNDRY GLOVES, LONG SMALL	50	PAIR	200.00	LAUNDRY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	10,000.00	10,000.00		
5020399000	LAUNDRY GLOVES, LONG MEDIUM	50	PAIR	200.00	LAUNDRY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	10,000.00	10,000.00		
5020399000	LAUNDRY GLOVES, LONG LARGE	50	PAIR	200.00	LAUNDRY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	10,000.00	10,000.00		

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								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
5020399000	G.I. WIRE CLOTHESLINE, #10	40	KILO	100.00	LAUNDRY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	4,000.00	4,000.00		
5020399000	PLASTIC DRUM WITH COVER, 50 GALLONS	12	PIECE	2000.00	LAUNDRY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	24,000.00	24,000.00		
5020399000	LAUNDRY BOOTS LADIES SIZE-6	3	PAIR	400.00	LAUNDRY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	1,200.00	1,200.00		
5020399000	LAUNDRY BOOTS LADIES SIZE-7	1	PAIR	400.00	LAUNDRY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	400.00	400.00		
5020399000	LAUNDRY BOOTS LADIES SIZE-8	3	PAIR	400.00	LAUNDRY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	1,200.00	1,200.00		
5020399000	LAUNDRY BOOTS LADIES SIZE-9	1	PAIR	400.00	LAUNDRY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	400.00	400.00		
5020399000	LAUNDRY BOOTS LADIES SIZE-10	1	PAIR	400.00	LAUNDRY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	400.00	400.00		
5020399000	LAUNDRY BOOTS MEN SIZE-7	2	PAIR	400.00	LAUNDRY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	800.00	800.00		
5020399000	LAUNDRY BOOTS MEN SIZE-9	2	PAIR	400.00	LAUNDRY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	800.00	800.00		
TOTAL												3,167,800.00	3,167,800.00			

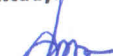
Prepared by:


 CYNTHIA D.C. PEREZ
 OIC - Procurement Section

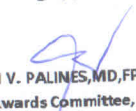
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