



Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV - CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED



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ANNUAL PROCUREMENT PLAN for CY 2021

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MCOE	CO	
HEMODIALYSIS SUPPLIES																
5020308000	DIALYZER	2,300	PIECE	1,365.00	HEMODIALYSIS	NO	PUBLIC BIDDING		AS NEED ARISES		GOP/INCOME	3,139,500.00	3,139,500.00			
5020308000	AV BLOODLINES	15,000	PIECE	263.00	HEMODIALYSIS	NO	PUBLIC BIDDING		AS NEED ARISES		GOP/INCOME	3,945,000.00	3,945,000.00			
5020308000	FISTULA NEEDLE ARTERIAL (RED)	12,900	PIECE	29.00	HEMODIALYSIS	NO	PUBLIC BIDDING		AS NEED ARISES		GOP/INCOME	374,100.00	374,100.00			
5020308000	FISTULA NEEDLE VENOUS (BLUE)	12,900	PIECE	29.00	HEMODIALYSIS	NO	PUBLIC BIDDING		AS NEED ARISES		GOP/INCOME	374,100.00	374,100.00			
5020308000	DRESSING KIT (STERILE)	12,000	PIECE	105.00	HEMODIALYSIS	NO	PUBLIC BIDDING		AS NEED ARISES		GOP/INCOME	1,260,000.00	1,260,000.00			
5020308000	ACID CONCENTRATE (144A)	4,300	CANISTER	630.00	HEMODIALYSIS	NO	PUBLIC BIDDING		AS NEED ARISES		GOP/INCOME	2,709,000.00	2,709,000.00			
5020308000	5% SODIUM BICARBONATE	11,450	CANISTER	263.00	HEMODIALYSIS	NO	PUBLIC BIDDING		AS NEED ARISES		GOP/INCOME	3,011,350.00	3,011,350.00			
5020308000	RESIDUAL PEROXIDE TESTING STRIPS	120	BOTTLE	1,050.00	HEMODIALYSIS	NO	PUBLIC BIDDING		AS NEED ARISES		GOP/INCOME	126,000.00	126,000.00			
5020308000	PERACETIC ACID TESTING STRIPS	120	BOTTLE	1,050.00	HEMODIALYSIS	NO	PUBLIC BIDDING		AS NEED ARISES		GOP/INCOME	126,000.00	126,000.00			
5020308000	INDUSTRIAL SALT	200	BAG	735.00	HEMODIALYSIS	NO	PUBLIC BIDDING		AS NEED ARISES		GOP/INCOME	147,000.00	147,000.00			
5020308000	SEDIMENT FILTER (5 MICRON)	120	PIECE	368.00	HEMODIALYSIS	NO	PUBLIC BIDDING		AS NEED ARISES		GOP/INCOME	44,160.00	44,160.00			


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								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
HEMODIALYSIS SUPPLIES																
5020308000	SEDIMENT FILTER (1 MICRON)	120	PIECE	368.00	HEMODIALYSIS	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	44,160.00	44,160.00		
5020308000	MACHINE DISINFECTANT	85	SACK	1,575.00	HEMODIALYSIS	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	133,875.00	133,875.00		
5020308000	DIALYZER STERILANT	72	GALLON	4,725.00	HEMODIALYSIS	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	340,200.00	340,200.00		
5020308000	BACTERIAL FILTER	6	PIECE	368.00	HEMODIALYSIS	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	2,208.00	2,208.00		
5020308000	DUAL GRADE SEDIMENT FILTER	16	PIECE	2,705.00	HEMODIALYSIS	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	43,280.00	43,280.00		
5020308000	RESIDUAL CHLORINE TEST STRIPS	12	BOTTLE	1,260.00	HEMODIALYSIS	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	15,120.00	15,120.00		
5020308000	HARDNESS STIPS	12	BOTTLE	1,260.00	HEMODIALYSIS	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	15,120.00	15,120.00		
5020308000	DIALYSIS FLUID FILTER	72	PIECE	5,250.00	HEMODIALYSIS	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	378,000.00	378,000.00		
TOTAL												16,228,173.00	16,228,173.00			


Prepared by:


CYNTHIA D.C. PEREZ
 OIC - Procurement Section

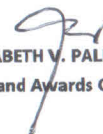
Noted:


MANUEL V. SANVICTORES, MPA
 Chief Administrative Officer


Reviewed by:


JOSIE G. MANALO, CPA, MPA
 Financial & Management Officer II

Recommending Approval


ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA
 Bids and Awards Committee, Chairperson

Approved by:


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 Medical Center Chief II