


 Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED



ANNUAL PROCUREMENT PLAN for CY 2021

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)	MODE	CO	REMARKS	
								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING						
5020309000	FUEL OIL AND LUBRICANTS																
5020309000	Diesel	45,000	liter	39.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES			GOP/INCOME	1,755,000.00	1,755,000.00				
5020309000	Gasoline	260	liter	48.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES			GOP/INCOME	12,480.00	12,480.00				
5020309000	Motor/Engine Oil	100	liter	469.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES			GOP/INCOME	46,900.00	46,900.00				
5020309000	Break Fluid (250ml)	100	bottle	295.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES			GOP/INCOME	29,500.00	29,500.00				
5020309000	Power Steering Fluid	80	bottle	530.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES			GOP/INCOME	42,400.00	42,400.00				
5020309000	Radiator Coolant (2L)	35	botte	440.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES			GOP/INCOME	15,400.00	15,400.00				
5020309000	Gear Oil	36	bottle	1,608.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES			GOP/INCOME	57,888.00	57,888.00				
5020309000	Car Freshner	72	pc	350.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES			GOP/INCOME	25,200.00	25,200.00				
5020309000	Auto break and parts cleaner	20	bottle	760.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES			GOP/INCOME	15,200.00	15,200.00				
TOTAL												1,999,968.00	1,999,968.00				

Prepared by: *[Signature]* Noted: *[Signature]* Reviewed by: *[Signature]* Recommended Approval: *[Signature]* Approved by: *[Signature]*
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 OIC - Procurement Section Chief Administrative Officer Financial & Management Officer II Bids and Awards Committee, Chairperson Medical Center Chief II

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