



Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED



ANNUAL PROCUREMENT PLAN for CY 2021

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PNO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
ENVIRONMENTAL AND SANITARY EXPENSE																
5021201000	POTABLE WATER ANALYSIS ALL AREAS (MONTHLY)	1	LOT	800,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	800,000.00	800,000.00		
5021201000	EMISSION TESTING (3 GENSETS)	1	LOT	125,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	125,000.00	125,000.00		
5021201000	WASTE WATER ANALYSIS (QUARTERLY)	1	LOT	70,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	70,000.00	70,000.00		
5021201000	R.O. WATER SAMPLING (DIALYSIS)	1	LOT	200,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	200,000.00	200,000.00		
5021201000	SIPHONING SERVICES	1	LOT	2,000,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	2,000,000.00	2,000,000.00		
5021201000	HAZARDOUS WASTE(12 MONTHS)	1	LOT	15,000,000.00	EFM	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	15,000,000.00	15,000,000.00		
5021201000	GENERAL WASTE(12 MONTHS)	1	LOT	6,000,000.00	EFM	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	6,000,000.00	6,000,000.00		
5021201000	PEST CONTROL	1	LOT	900,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	900,000.00	900,000.00		
TOTAL												25,095,000.00	25,095,000.00			

Prepared by:

CYNTHIA DC. PEREZ
 OIC - Procurement Section

Noted:

MANUEL V. SANVICtores,MPA
 Chief Administrative Officer

Reviewed by:

JOSIE G. MAMALAO,CPA,MPA
 Financial & Management Officer II

Recommending Approval

ELIZABETH V. PALINES,MID,FPSP,FCNSP,FPVA
 Bids and Awards Committee, Chairperson

Approved by:

RAMONCITO C. MAGNAYE,MID,FPCS,MHA
 Medical Center Chief II