




 Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED






ANNUAL PROCUREMENT PLAN for CY 2021


CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MODE	CO	
ENTERAL NUTRITION																
5020305000	ENTERAL NUTRITION - DISEASE SPECIFIC (CANCER)	1,100	CAN	849.35	DIETARY	NO	PUBLIC BIDDING		AS NEED ARISES		GOP/INCOME	934,285.00	934,285.00			
5020305000	ENTERAL NUTRITION - DISEASE SPECIFIC (DIABETES)	3,800	CAN	375.00	DIETARY	NO	PUBLIC BIDDING		AS NEED ARISES		GOP/INCOME	1,425,000.00	1,425,000.00			
5020305000	ENTERAL NUTRITION - MODULAR	160	CAN	1,078.75	DIETARY	NO	PUBLIC BIDDING		AS NEED ARISES		GOP/INCOME	172,600.00	172,600.00			
5020305000	ENTERAL NUTRITION - FIBER CONTAINING	1,440	CAN	287.50	DIETARY	NO	PUBLIC BIDDING		AS NEED ARISES		GOP/INCOME	414,000.00	414,000.00			
5020305000	ENTERAL NUTRITION - PEDIATRIC	2,160	CAN	405.00	DIETARY	NO	PUBLIC BIDDING		AS NEED ARISES		GOP/INCOME	874,800.00	874,800.00			
5020305000	ENTERAL NUTRITION - SEMI ELEMENTAL	1,200	SACHET	298.00	DIETARY	NO	PUBLIC BIDDING		AS NEED ARISES		GOP/INCOME	357,600.00	357,600.00			
5020305000	ENTERAL NUTRITION - ADULT POLYMERIC	6,100	CAN	298.75	DIETARY	NO	PUBLIC BIDDING		AS NEED ARISES		GOP/INCOME	1,822,375.00	1,822,375.00			
TOTAL												6,000,660.00	6,000,660.00			

Prepared by:  **CYNTHIA P. PEREZ**
 OIC - Procurement Section

Noted:  **MANUEL V. SANVICTORES, MPA**
 Chief Administrative Officer

Reviewed by:  **JOSIE G. MANALO, CPA, MPA**
 Financial & Management Officer II

Recommending Approval:  **ELIZABETH V. PALINES, MD, FPPS, FONS, FPN**
 Bids and Awards Committee, Chairperson

Approved by:  **RAMONCITO C. MAGNAYE, MD, FPCS, MHA**
 Medical Center Chief II