


 Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED

ANNUAL PROCUREMENT PLAN for CY 2021

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MODE	CO	
COMMUNICATION																
5029903000	SUBSCRIPTION (UPGRADE OF LEASED LINE BACK-UP INTERNET FROM 20 MBPS TO 50 MBPS)	1	LOT	840,000.00	IHOMP	NO	PUBLIC BIDDING	1st QUARTER 2021			GOP/INCOME	840,000.00	840,000.00			
5029903000	SUBSCRIPTION (UPGRADE OF LEASED LINE MAIN INTERNET FROM 50 MBPS TO 100MBPS)	1	LOT	1,100,000.00	IHOMP	NO	PUBLIC BIDDING	1st QUARTER 2021			GOP/INCOME	1,100,000.00	1,100,000.00			
5029903000	SUBSCRIPTION (ADD-ON ONLINE VIDEO CONFERENCE SOFTWARE FOR LARGE MEETINGS)	12	ADD-ON / PER MONTH	10,000.00	BAC, EXECOM, PETRO	NO	DELEGATED TO AS	AS NEED ARISES			GOP/INCOME	120,000.00	120,000.00			
TOTAL												2,060,000.00	2,060,000.00			

Prepared by: 
 Noted: 
 Reviewed by: 
 Recommending Approval: 
 Approved by: 

CYNTHIA DC. PEREZ
 OIC - Procurement Section
 BAIMC-PS-F-023
 This is a computer-generated form. No STAMPING needed.

MANUEL V. SANVICTORES,MPA
 Chief Administrative Officer

JOSE G. MANTALAO,CPA,MPA
 Financial & Management Officer II

ELIZABETH V. PALINES,MD,FPPS,FCONS,FPNA
 Bids and Awards Committee, Chairperson

RAMONCITO C. MAGNAYE,MD,FPCS,MHA
 Medical Center Chief II
 Effective Date: January 09, 2020
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