



PROCUREMENT MONITORING REPORT AS OF JUNE 30, 2021

CODE PAP	PROCUREMENT PROGRAMS /PROJECT	PMO /END USER	MODE OF PROCUREMENT	ACTUAL PROCUREMENT ACTIVITY										SOURCE OF FUNDS	ABC (Php)			CONTRACT COST (Php)			LIST OF INVITED OBSERVERS	DATE OF RECEIPT OF INVITATION										REMARKS (EXPLAINING CHANGES FROM APR)		
				PRE PROC CONFERENCE	ADS POST OF LAEB	PRE BID CONFERENCE	ELIGIBILITY CHECK	SUB/OPEN OF BIDS	BID EVALUATION	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED		DELIVERY COMPLETION	ACCEPTANCE TURNOVER	TOTAL	MODE	CO	TOTAL		MODE	CO	PRE PROC CONFERENCE	PRE BID CONFERENCE	ELIGIBILITY CHECK	SUB/OPEN OF BIDS	BID EVALUATION	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT SIGNING		DELIVERY ACCEPTANCE	
																																		PRE PROC CONFERENCE
LABORATORY REAGENTS AND SUPPLIES																																		
5020308000	NEWBORN SCREENING FILTER CARD	PATHOLOGY	DIRECT CONTRACTING										2/4/2021	2/4/2021	2/5/2021	2/5/2021	INCOME	1,750,000.00	1,750,000.00		1,750,000.00	1,750,000.00											NA	
5020308000	NEWBORN HEARING REGISTRY CARD	NEWBORN HEARING	DIRECT CONTRACTING										2/26/2021	2/26/2021	4/6/2021	4/7/2021	INCOME	100,000.00	100,000.00		100,000.00	100,000.00										NA		
5020308000	NEWBORN SCREENING FILTER CARD	PATHOLOGY	DIRECT CONTRACTING										6/30/2021	6/30/2021			INCOME	7,000,000.00	7,000,000.00		7,000,000.00	7,000,000.00										NA		
	SUB TOTAL																	8,850,000.00	8,850,000.00		8,850,000.00	8,850,000.00												
MOLECULAR LABORATORY REAGENTS AND SUPPLIES																																		
5020308000	COVID-19 PCR DETECTION KIT WITH RNA VIRUS EXYACTION KIT AND SWABBING KITS	PATHOLOGY	DIRECT CONTRACTING										5/7/2021	5/7/2021	6/11/2021	6/15/2021	INCOME	12,450,000.00	12,450,000.00		10,500,000.00	10,500,000.00										NA		
	SUB TOTAL																	12,450,000.00	12,450,000.00		10,500,000.00	10,500,000.00												
PREVENTIVE AND CORRECTIVE MAINTENANCE - MEDICAL EQUIPMENT																																		
5021305011	REPLACEMENT OF COLLIMATOR FOR X-RAY MACHINE FLEXAVISION HB UNIT	RADIOLOGY	DIRECT CONTRACTING										3/1/2021	3/1/2021	4/26/2021	6/10/2021	INCOME	511,345.00	511,345.00		510,845.00	510,845.00										NA		
5021305011	REPLACEMENT OF PARTS FOR THERAPEUTIC ULTRASOUND	PHYSICAL THERAPY	DIRECT CONTRACTING										4/16/2021	4/16/2021	6/30/2021	6/30/2021	INCOME	151,400.00	151,400.00		131,000.00	131,000.00										NA		
5021305011	PREVENTIVE MAINTENANCE, CALIBRATION AND REPLACEMENT OF CONSUMABLES OF AUDIOMETER SENTIERO	NICU 1ST FLOOR	DIRECT CONTRACTING										4/21/2021	4/21/2021	4/29/2021	6/10/2021	INCOME	26,250.00	26,250.00		26,250.00	26,250.00										NA		
5021305011	CORRECTIVE MAINTENANCE OF WASTE WATER TREATMENT PLANT	EFM	DIRECT CONTRACTING										5/18/2021	5/18/2021	6/11/2021		INCOME	220,000.00	220,000.00		216,031.20	216,031.20										NA		
5021305011	PREVENTIVE MAINTENANCE AND CALIBRATION OF THERAPEUTIC ULTRASOUND SONOPLUS	PHYSICAL THERAPY	DIRECT CONTRACTING										5/3/2021	5/3/2021			INCOME	23,400.00	23,400.00		23,400.00	23,400.00										NA		
	SUB TOTAL																	-	-		-	-												
5021305011	TUBING SET WITH TWO PUNCTURE NEEDLES, FOR SINGLE USE, STERILE PACKAGE OF 10, FOR USE WITH THE KARL STORZ HAMOU ENDOUMAT 26331020 (HYSTEROSCOPY) AND HYSTEROMAT II	OB COMPLEX	DIRECT CONTRACTING										6/21/2021	6/21/2021			INCOME	27,990.00	27,990.00		27,990.00	27,990.00										NA		
5021305011	TUBING SET WITH TWO PUNCTURE NEEDLES, FOR SINGLE USE, STERILE PACKAGE OF 10, FOR USE WITH THE KARL STORZ HAMOU ENDOUMAT 26331020 (LAPAROSCOPY)	OB COMPLEX	DIRECT CONTRACTING										6/21/2021	6/21/2021			INCOME	27,990.00	27,990.00		27,990.00	27,990.00										NA		
	SUB TOTAL																	988,375.00	988,375.00		963,506.20	963,506.20												
REPAIR AND MAINTENANCE - PLANTS AND EQUIPMENT																																		
5021305011	REPLACEMENT OF HCB - PCB HALL INDICATOR AT STATION I-A ELEVATOR	EFM	DIRECT CONTRACTING										05/03/2021	05/03/2021			INCOME	17,000.00	17,000.00		17,000.00	17,000.00										NA		
5021305011	ANNUAL PREVENTIVE MAINTENANCE SERVICE OF ELEVATOR I, II AND III AT IM BUILDING, SURGERY B BUILDING AND MULTI-SPECIALTY BUILDING	EFM	DIRECT CONTRACTING										05/03/2021	05/03/2021			INCOME	216,000.00	216,000.00		216,000.00	216,000.00										NA		
5021305011	ANNUAL PREVENTIVE MAINTENANCE OF WASTE WATER TREATMENT PLANT	EFM	DIRECT CONTRACTING										05/08/2021	05/08/2021			INCOME	465,000.00	465,000.00		454,759.20	454,759.20										NA		
	SUB TOTAL																	698,000.00	698,000.00		687,759.20	687,759.20												
OFFICE SUPPLIES																																		
5020301000	THERMAL PAPER FOR AUDIOMETER COMPATIBLE WITH PATH MEDICAL	STATION III G/F	DIRECT CONTRACTING										06/21/2021	06/21/2021	06/23/2021	06/30/2021	INCOME	40,000.00	40,000.00		40,000.00	40,000.00										NA		
	SUB TOTAL																	40,000.00	40,000.00		40,000.00	40,000.00												
	TOTAL ALLOTTED BUDGET FOR PROCUREMENT ACTIVITIES																	23,026,375.00	23,026,375.00		21,041,265.40	21,041,265.40												
	TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED																																	
	TOTAL SAVINGS (TOTAL ALLOTTED - TOTAL CONTRACT PRICE)																																	

Prepared/Submitted by:

CARRAH CAMILLE P. ZARASPE, LCB, MPA
Supervising Administrative Officer
Procurement

Recommended by:

JENN KRISTEL C. ZARASPE, JD
Acting Chief Administrative Officer

Approved by:

RAMONCITO C. MAGNAYE, MD, FPCS, MHA, FPSGS
Medical Center Chief II