Republic of the Philippines
Department of Health, Regional Office IV-A
BATANGAS MEDICAL CENTER
Batangas City
ISO 9001:2008 CERTIFIED

PROCUREMENT MONITORING REPORT As of December 31, 2020

CODE PAP	PROCUREMENT PROGRAMS /PROJECT	PMO /END USER	MODE OF PROCUREMENT	ACTUAL PROCUREMENT ACTIVITY											SOURCE OF FUNDS	ABC (PhP)			CONTRACT COST (PhP)			LIST OF INVITED OBSERVERS	DATE OF RECEIPT OF INVITATION									REMARKS (EXPLAINING CHANGES FROM APP)
				PRE PROC CONFERE	ADS POST OF	PRE BID CONFERENCE	ELIGIBILITY CHECK	SUB/OPEN OF BIDS	BID EVALUATION	POST QUALIFICATIO	NOTICE OF AWAR	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE TURNOVER		TOTAL	MOOE	CO	TOTAL	MOOE	CO		PRE PROC CONFER	PRE BID CONFERENCE	ELIGIBILITY CHECK	SUB/OPEN OF BIDS	BID EVALUATION	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT	DELIVERY ACCE	
	Office Supplies															-	-		-	-												
5020301000	Bond paper, short, color green, substance 16	MMS	Shopping	NA								01/24/20	01/24/20	1/24/2020		Income	40,000.00	40,000.00		35,000.00	35,000.00		NA									
5020301000	Bond paper, short, color pink, substance 16	MMS	Shopping	NA								01/24/20	01/24/20	1/24/2020		Income	40,000.00	40,000.00		35,000.00	35,000.00		NA									
5020301000	Whiteboard 85cmx55cm	MMS	Shopping	NA								03/09/20	03/09/20	03/09/20	03/09/20	Income	900.00	900.00		650.00	650.00		NA									
5020301000	Corkboard with aluminum frame	MMS	Shopping	NA								03/09/20	03/09/20	03/09/20	03/09/20	Income	900.00	900.00		650.00	650.00		NA									
5020301000	Registry Card	MMS	Shopping	NA										07/14/20	07/14/20	Income	27,600.00	27,600.00		27,600.00	27,600.00		NA									
5020301000	Clip, bulldodg	MMS	Shopping	NA								03/07/20	03/07/20	03/09/20	03/09/20	Income	1,000.00	1,000.00		700.00	700.00		NA									
5020301000	Columnar notebook, 16 columns	MMS	Shopping	NA								03/07/20	03/07/20	03/09/20	03/09/20	Income	450.00	450.00		450.00	450.00		NA									
5020301000	Data folder	MMS	Shopping	NA								03/07/20	03/07/20	03/09/20	03/09/20	Income	50,000.00	50,000.00		47,500.00	47,500.00		NA									
5020301000	Folder, tagboard	MMS	Shopping	NA								03/07/20	03/07/20	03/09/20	03/09/20	Income	1,500.00	1,500.00		1,500.00	1,500.00		NA									
5020301000	Folder, pressboard	MMS	Shopping	NA								03/07/20	03/07/20	03/09/20	03/09/20	Income	50,000.00	50,000.00		45,000.00	45,000.00		NA									
5020301000	Battery C, 2 pcs/pack	MMS	Shopping	NA								03/16/20	03/16/20	03/16/20	03/16/20	Income	1,240.00	1,240.00		1,170.00	1,170.00		NA									
5020301000	Clearbook, A4	MMS	Shopping	NA								03/16/20	03/16/20	03/16/20	03/16/20	Income	4,500.00	4,500.00		3,400.00	3,400.00		NA									
5020301000	Clip backfold, 25mm	MMS	Shopping	NA								03/16/20	03/16/20	03/16/20	03/16/20	Income	1,600.00	1,600.00		225.00	225.00		NA									
5020301000	Cutter, for paper	MMS	Shopping	NA								03/16/20	03/16/20	03/16/20	03/16/20	Income	640.00	640.00		400.00	400.00		NA									
5020301000	Glue	MMS	Shopping	NA								03/16/20	03/16/20	03/16/20	03/16/20	Income	2,250.00	2,250.00		2,050.00	2,050.00		NA									
5020301000	Paper,board 8.5"x11"	MMS	Shopping	NA								03/16/20	03/16/20	03/16/20	03/16/20	Income	1,750.00	1,750.00		1,100.00	1,100.00		NA									
5020301000	Signpen, blue	MMS	Shopping	NA								03/16/20	03/16/20	03/16/20	03/16/20	Income	1,500.00	1,500.00		1,260.00	1,260.00		NA									
5020301000	Tape, transparent 24mm	MMS	Shopping	NA								03/16/20	03/16/20	03/16/20	03/16/20	Income	5,500.00	5,500.00		850.00	850.00		NA									
5020301000	Ballpen, black	MMS	Shopping	NA								03/07/20	03/07/20	03/09/20	03/09/20	Income	2,500.00	2,500.00		2,000.00	2,000.00		NA									
5020301000	Ballpen, blue	MMS	Shopping	NA								03/07/20	03/07/20	03/09/20	03/09/20	Income	4,000.00	4,000.00		3,200.00	3,200.00		NA									
5020301000	Ballpen, red	MMS	Shopping	NA								03/07/20	03/07/20	03/09/20	03/09/20	Income	1,500.00	1,500.00		1,200.00	1,200.00		NA									
5020301000	Ruler, 12"	MMS	Shopping	NA								03/07/20	03/07/20	03/09/20	03/09/20	Income	100.00	100.00		80.00	80.00		NA									
5020301000	LX 310 cartridge	MMS	Shopping	NA								05/15/20	05/15/20	11/16/20	11/16/20	Income	1,400.00	1,400.00		1,400.00	1,400.00		NA									
5020301000	Bond paper, short, sub 16, yellow	MMS	Shopping	NA								05/15/20	05/15/20	05/20/20	05/20/20	Income	40,000.00	40,000.00		36,000.00	36,000.00		NA									
5020301000	Bond paper, short, sub 16, blue	MMS	Shopping	NA								05/15/20	05/15/20	05/20/20	05/20/20	Income	30,000.00	30,000.00		27,000.00	27,000.00		NA									
5020301000	Cabon paper, legal	MMS	Shopping	NA								07/30/20.	07/30/20.	08/05/20.	08/05/20.	Income	2,100.00	2,100.00		2,000.00	2,000.00		NA									
5020301000	Eraser, plastic/rubber	MMS	Shopping	NA								07/30/20.	07/30/20.	08/05/20.	08/05/20.	Income	160.00	160.00		140.00	140.00		NA									
5020301000	Flash Drive 16GB	MMS	Shopping	NA								07/30/20.	07/30/20.	08/05/20.	08/05/20.	Income	9,000.00	9,000.00		8,900.00	8,900.00		NA									
5020301000	Folder, short	MMS	Shopping	NA								07/30/20.	07/30/20.	08/05/20.	08/05/20.	Income	1,000.00	1,000.00		1,625.00	1,625.00		NA									
5020301000	Pencil	MMS	Shopping	NA								07/30/20.	07/30/20.	08/05/20.	08/05/20.	Income	1,100.00	1,100.00		1,050.00	1,050.00		NA									
5020301000	Rubber band, big	MMS	Shopping	NA								07/30/20.	07/30/20.	08/05/20.	08/05/20.	Income	2,200.00	2,200.00		2,160.00	2,160.00		NA									
5020301000	Ink 003, black	MMS	Shopping	NA								07/30/20.	07/30/20.	08/05/20.	08/05/20.	Income	12,750.00	12,750.00		12,500.00	12,500.00		NA									
5020301000	Ink 003, cyan	MMS	Shopping	NA								07/30/20.	07/30/20.	08/05/20.	08/05/20.	Income	7,650.00	7,650.00		7,500.00	7,500.00		NA									
5020301000	Ink 003, magenta	MMS	Shopping	NA								07/30/20.	07/30/20.	08/05/20.	08/05/20.	Income	7,650.00	7,650.00		7,500.00	7,500.00		NA									
5020301000	Ink 003, yellow	MMS	Shopping	NA								07/30/20.	07/30/20.	08/05/20.	08/05/20.	Income	7,650.00	7,650.00		7,500.00	7,500.00		NA									
5020301000	Toner, 85A	MMS	Shopping	NA								07/30/20.	07/30/20.	08/05/20.	08/05/20.	Income	30,000.00	30,000.00		29,000.00	29,000.00		NA									
5020301000	Clearbook, legal	MMS	Shopping	NA								07/29/20	07/29/20	09/18/20	09/18/20	Income	4,800.00	4,800.00		3,000.00	3,000.00		NA									
5020301000	Marker, permanent, felt tip	MMS	Shopping	NA								08/12/20.	08/12/20.	09/21/20	09/21/20	Income	1,200.00	1,200.00		1,000.00	1,000.00		NA									
5020301000	Record book, 300 pages	MMS	Shopping	NA								08/12/20.	08/12/20.	09/21/20	09/21/20	Income	14,144.00	14,144.00		13,000.00	13,000.00		NA									
5020301000	Record book, 350 pages	MMS	Shopping	NA								08/12/20.	08/12/20.	09/21/20	09/21/20	Income	15,288.00	15,288.00		12,750.00	12,750.00		NA									
5020301000	Cutter, for paper	MMS	Shopping	NA								08/08/20	08/08/20	09/18/20	09/18/20	Income	640.00	640.00		360.00	360.00		NA									
5020301000	Glue	MMS	Shopping	NA								08/08/20	08/08/20	09/18/20	09/18/20	Income	2,250.00	2,250.00		2,050.00	2,050.00		NA									
5020301000	Sign pen, blue	MMS	Shopping	NA								08/08/20	08/08/20	09/18/20	09/18/20	Income	2,500.00	2,500.00		2,000.00	2,000.00		NA									
5020301000	Tape, masking, 24mm	MMS	Shopping	NA								08/08/20	08/08/20	09/18/20	09/18/20	Income	2,750.00	2,750.00		1,200.00	1,200.00		NA									

PROCUREMENT MONITORING REPORT As of December 31, 2020

CODE PAP	PROCUREMENT PROGRAMS /PROJECT	PMO /END USER	MODE OF PROCUREMENT	ACTUAL PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ABC (PhP)			CONTRACT COST (PhP)			LIST OF INVITED OBSERVERS	DATE OF RECEIPT OF INVITATION									REMARKS (EXPLAINING CHANGES FROM APP)
				PRE PROC CONFERE	ADS POST OF	PRE BID CONFERENCE	ELIGIBILITY CHECK	SUB/OPEN OF BIDS	BID EVALUATION	POST QUALIFICATIO	NOTICE OF AWAR	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE TURNOVER		TOTAL	MOOE	CO	TOTAL	MOOE	CO		PRE PROC CONFER	PRE BID CONFERENCE	ELIGIBILITY CHECK	SUB/OPEN OF BIDS	BID EVALUATION	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT	DELIVERY ACCE	
5020301000	Battery, AA	MMS	Shopping	NA								08/10/20	08/10/20	08/24/20	08/24/20	Income	986.50	986.50		887.50	887.50		NA										
5020301000	Battery, AAA	MMS	Shopping	NA								08/10/20	08/10/20	08/24/20	08/24/20	Income	600.00	600.00		585.00	585.00		NA										
5020301000	Correction fluid	MMS	Shopping	NA								08/10/20	08/10/20	08/24/20	08/24/20	Income	1,050.00	1,050.00		900.00	900.00		NA										
5020301000	Envelope, documentary, brown, legal, 500's	MMS	Shopping	NA								08/10/20	08/10/20	08/24/20	08/24/20	Income	927.16	927.16		845.00	845.00		NA										
5020301000	Paperm Multipurpose, legal, 70gsm	MMS	Shopping	NA								08/10/20	08/10/20	08/24/20	08/24/20	Income	95,000.00	95,000.00		92,000.00	92,000.00		NA										
5020301000	Paper, stcker paper, A4, 10's	MMS	Shopping	NA								08/10/20	08/10/20	08/24/20	08/24/20	Income	3,350.00	3,350.00		3,250.00	3,250.00		NA										
5020301000	Stamp pad, felt,	MMS	Shopping	NA								08/10/20	08/10/20	08/24/20	08/24/20	Income	350.00	350.00		295.00	295.00		NA										
5020301000	Staple wire, heavy duty, 23/13	MMS	Shopping	NA								08/10/20	08/10/20	08/24/20	08/24/20	Income	1,350.00	1,350.00		1,305.00	1,305.00		NA										
5020301000	Tape, packaging, 48mm	MMS	Shopping	NA								08/10/20	08/10/20	08/24/20	08/24/20	Income	1,250.00	1,250.00		998.50	998.50		NA										
5020301000	Tape, transparent, 24mm	MMS	Shopping	NA								08/10/20	08/10/20	08/24/20	08/24/20	Income	600.00	600.00		600.00	600.00		NA										
5020301000	Tape, transparent, 48mm	MMS	Shopping	NA								08/10/20	08/10/20	08/24/20	08/24/20	Income	750.00	750.00		998.50	998.50		NA										
5020301000	External hard drive, 1TB	MMS	Shopping	NA								08/10/20	08/10/20	08/17/20	08/17/20	Income	17,000.00	17,000.00		13,000.00	13,000.00		NA										
5020301000	Toner, cartridge	MMS	Shopping	NA								08/20/20	08/20/20	09/30/20	09/30/20	Income	54,000.00	54,000.00		30,000.00	30,000.00		NA										
5020301000	Paper cutter, wood, A4	MMS	Shopping	NA								09/11/20	09/11/20	09/15/20	09/15/20	Income	1,100.00	1,100.00		1,080.00	1,080.00		NA										
5020301000	Storage box , resin	MMS	Shopping	NA								09/11/20	09/11/20	09/15/20	09/15/20	Income	2,000.00	2,000.00		2,000.00	2,000.00		NA										
5020301000	Bond paper,short, sub 16, pink	MMS	Shopping	NA								09/30/20	09/30/20	10/01/20	10/01/20	Income	40,000.00	40,000.00		37,800.00	37,800.00		NA										
5020301000	Bond paper,short, sub 16, green	MMS	Shopping	NA								09/30/20	09/30/20	10/01/20	10/01/20	Income	40,000.00	40,000.00		37,800.00	37,800.00		NA										
5020301000	Ink, T6641, Black	MMS	Shopping	NA								09/17/20	09/17/20	09/21/20	09/21/20	Income	27,500.00	27,500.00		23,800.00	23,800.00		NA										
5020301000	Ink,T7741, Black	MMS	Shopping	NA								09/17/20	09/17/20	09/21/20	09/21/20	Income	60,000.00	60,000.00		52,000.00	52,000.00		NA										
5020301000	Int, T6642, Cyan	MMS	Shopping	NA								09/15/20	09/15/20	09/18/20	09/18/20	Income	13,000.00	13,000.00		12,000.00	12,000.00		NA										
5020301000	Int, T6644, Magenta	MMS	Shopping	NA								09/15/20	09/15/20	09/18/20	09/18/20	Income	13,000.00	13,000.00		12,000.00	12,000.00		NA										
5020301000	Int, T6644, Yellow	MMS	Shopping	NA								09/15/20	09/15/20	09/18/20	09/18/20	Income	13,000.00	13,000.00		12,000.00	12,000.00		NA										
5020301000	Clip, backfold, 25mm	MMS	Shopping	NA								09/21/20	09/21/20	09/28/20	09/28/20	Income	2,000.00	2,000.00		1,975.00	1,975.00		NA										
5020301000	Clip, backfold, 32mm	MMS	Shopping	NA								09/21/20	09/21/20	09/28/20	09/28/20	Income	3,000.00	3,000.00		2,850.00	2,850.00		NA										
5020301000	Clip, backfold, 50mm	MMS	Shopping	NA								09/21/20	09/21/20	09/28/20	09/28/20	Income	6,000.00	6,000.00		5,850.00	5,850.00		NA										
5020301000	Paper, multipurpose, 70gsm, A4	MMS	Shopping	NA								09/21/20	09/21/20	09/28/20	09/28/20	Income	80,000.00	80,000.00		79,000.00	79,000.00		NA										
5020301000	Paper clip, vinyl, jumbo, 50mm	MMS	Shopping	NA								10/05/20	10/05/20	10/16/20	10/16/20	Income	1,250.00	1,250.00		1,000.00	1,000.00		NA										
5020301000	Paper clip, vinyl, jumbo, 33mm	MMS	Shopping	NA								10/05/20	10/05/20	10/16/20	10/16/20	Income	750.00	750.00		500.00	500.00		NA										
5020301000	Paper, multipurpose, 70gsm, A4, 500 sheets/ream	MMS	Shopping	NA								10/23/20	10/23/20	11/23/20	11/23/20	Income	320,000.00	320,000.00		318,000.00	318,000.00		NA										
5020301000	Duct tape, red	IPCC	Shopping	NA								12/21/20	12/21/20	12/21/20	12/21/20	Income	750.00	750.00		330.00	330.00		NA										
5020301000	Duct tape, yellow	IPCC	Shopping	NA								12/21/20	12/21/20	12/21/20	12/21/20	Income	750.00	750.00		330.00	330.00		NA										
5020301000	Duct tape, green	IPCC	Shopping	NA								12/21/20	12/21/20	12/21/20	12/21/20	Income	750.00	750.00		330.00	330.00		NA										
5020301000	Shoe lace	Finance	Shopping	NA								12/02/20	12/02/20	12/21/20	12/21/20	Income	51,000.00	51,000.00		20,400.00	20,400.00		NA										
5020301000	Ink 003, Black	MatMan	Shopping	NA								12/16/20	12/16/20	12/21/20	12/21/20	Income	12,240.00	12,240.00		12,192.00	12,192.00		NA										
5020301000	Ink 003, Cyan	MatMan	Shopping	NA								12/16/20	12/16/20	12/21/20	12/21/20	Income	2,400.00	2,400.00		12,750.00	12,750.00		NA										
5020301000	Ink 003, Magenta	MatMan	Shopping	NA								12/16/20	12/16/20	12/21/20	12/21/20	Income	2,500.00	2,500.00		12,750.00	12,750.00		NA										
5020301000	Ink 003, yellow	MatMan	Shopping	NA								12/16/20	12/16/20	12/21/20	12/21/20	Income	2,500.00	2,500.00		12,750.00	12,750.00		NA										
5020301000	Paper, multipurpose, 70gsm, A4, 500 sheets/ream	MatMan	Shopping	NA								12/18/20	12/18/20	12/21/20	12/21/20	Income	160,000.00	160,000.00		150,000.00	150,000.00		NA										
5020301000	Rubber band, big	MatMan	Shopping	NA								12/16/20	12/16/20	12/21/20	12/21/20	Income	2,200.00	2,200.00		2,140.00	2,140.00		NA										
5020301000	Tape, Masking 48mm	MatMan	Shopping	NA								12/16/20	12/16/20	12/21/20	12/21/20	Income	2,665.00	2,665.00		1,468.75	1,468.75		NA										
5020301000	Tape, Packaging 48mm	MatMan	Shopping	NA								12/16/20	12/16/20	12/21/20	12/21/20	Income	998.50	998.50		987.50	987.50		NA										
5020301000	Tape, Transparent 48mm	MatMan	Shopping	NA								12/16/20	12/16/20	12/21/20	12/21/20	Income	998.50	998.50		987.50	987.50		NA										
5020301000	Toner cartridge OPT55A	MatMan	Shopping	NA								01/12/21	01/12/21	01/12/21		Income	108,000.00	108,000.00		70,000.00	70,000.00		NA										
5020301000	White board with aluminum frame,150x90cm	DRRM/HEMB	Shopping	NA								1/19/2021	1/19/2021	1/25/2021		GOP/SA	8,000.00	8,000.00		3,760.00	3,760.00		NA										
5020301000	Cork board, 2x3'	DRRM/HEMB	Shopping	NA								1/19/2021	1/19/2021	1/25/2021		GOP/SA	2,000.00	2,000.00		645.00	645.00		NA										
5020301000	Paper shredder	DRRM/HEMB	Shopping	NA								1/19/2021	1/19/2021	1/25/2021		GOP/SA	10,000.00	10,000.00		8,999.00	8,999.00		NA										
																	1,603,227.66	**1,603,227.66**	-	**1,446,759.25**	**1,446,759.25**	-											
	Fire Extinguisher																			-	-		NA										
5020301000	HCF, MRI Compatible	EFM	Shopping	NA								08/28/20	08/28/20	09/03/20	09/03/20	Income	51,000.00	51,000.00		35,000.00	35,000.00		NA										
5020301000	CO2, 10lbs	EFM	Shopping	NA								08/28/20	08/28/20	09/03/20	09/03/20	Income	200,000.00	200,000.00		100,000.00	100,000.00		NA										

PROCUREMENT MONITORING REPORT As of December 31, 2020

CODE PAP	PROCUREMENT PROGRAMS /PROJECT	PMO /END USER	MODE OF PROCUREMENT	ACTUAL PROCUREMENT ACTIVITY											SOURCE OF FUNDS	ABC (PhP)			CONTRACT COST (PhP)			LIST OF INVITED OBSERVERS	DATE OF RECEIPT OF INVITATION									REMARKS (EXPLAINING CHANGES FROM APP)
				PRE PROC CONFERE	ADS POST OF	PRE BID CONFERENCE	ELIGIBILITY CHECK	SUB/OPEN OF BIDS	BID EVALUATION	POST QUALIFICATIO	NOTICE OF AWAR	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE TURNOVER		TOTAL	MOOE	CO	TOTAL	MOOE	CO		PRE PROC CONFER	PRE BID CONFERENCE	ELIGIBILITY CHECK	SUB/OPEN OF BIDS	BID EVALUATION	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT	DELIVERY ACCE	
5020301000	Dry Chemical, 10 lbs	EFM	Shopping	NA								08/28/20	08/28/20	09/03/20	09/03/20	Income	100,000.00	100,000.00		75,000.00	75,000.00		NA									
																	351,000.00	351,000.00	-	210,000.00	210,000.00	-										
	Equipment																															
5060405011	Computer Laptop, business	OMCC	Shopping	NA								09/07/20	09/07/20	12/03/20	12/03/20	Income	50,000.00		50,000.00	49,800.00		49,800.00	NA									
																	50,000.00	-	50,000.00	49,800.00	-	49,800.00	NA									
	Total Alloted Budget for Procurement Activities																2,004,227.66	1,954,227.66	50,000.00													
	Total Contract Price of Procurement Activities Conducted																			1,706,559.25	1,656,759.25	49,800.00										
	Total Savings (Total Alloted - Total Contract Price)																			297,668.41	297,468.41	200.00										-

Prepared/Submitted by:

CYNTHIA DC. PEREZ
Administrative Officer II
Procurement

Recommended by:

MANUEL V. SANVICTORES, MPA
Chief Administrative Officer

Approved by:

RAMONCITO C. MAGNAYE,MD,FPCS,MHA
Medical Center Chief II

BatMC-PS-F-022
This is a computer generated form. No STAMPING needed.

Effective Date: November 04, 2015