



Republic of the Philippines
Department of Health, Regional Office IV-A
BATANGAS MEDICAL CENTER
Batangas City
ISO 9001:2008 CERTIFIED



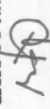
PROCUREMENT MONITORING REPORT As of December 31, 2020																																			
CODE PAP	PROCUREMENT PROGRAMS /PROJECT	PMO /END USER	MODE OF PROCUREMENT	ACTUAL PROCUREMENT ACTIVITY											SOURCE OF FUNDS	ABC (Php)			CONTRACT COST (Php)			LIST OF INVITED OBSERVERS	DATE OF RECEIPT OF INVITATION									REMARKS (EXPLAINING CHANGES FROM APP)			
				PRE PROC CONFERENCE	ADS POST OF IABE	PRE BID CONFERENCE	ELIGIBILITY CHECK	SUB/OPEN OF BIDS	BID EVALUATION	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY COMPLETION		ACCEPTANCE TURNOVER	TOTAL	MOOE	CO	TOTAL	MOOE		CO	PRE PROC CONFERENCE	PRE BID CONFERENCE	ELIGIBILITY CHECK	SUB/OPEN OF BIDS	BID EVALUATION	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT SIGNING		DELIVERY ACCEPTANCE		
	Laboratory Supplies																																		
5020308000	Fully automated dry chemistry																																		
5020308000	Bilirubin direct	Laboratory	DC					NA				1/29/2020	1/29/2020	01/31/20	01/31/20	Income	25,272.00	25,272.00																	
5020308000	Cholesterol	Laboratory	DC					NA				1/29/2020	1/29/2020	01/31/20	01/31/20	Income	120,600.00	120,600.00																	
5020308000	Iron	Laboratory	DC					NA				1/29/2020	1/29/2020	01/31/20	01/31/20	Income	35,046.00	35,046.00																	
5020308000	Magnesium (urine & serum)	Laboratory	DC					NA				1/29/2020	1/29/2020	01/31/20	01/31/20	Income	33,480.00	33,480.00																	
5020308000	Serum glutonic pyronic transaminase	Laboratory	DC					NA				1/29/2020	1/29/2020	01/31/20	01/31/20	Income	115,155.00	115,155.00																	
5020308000	C-reactive protein	Laboratory	DC					NA				1/29/2020	1/29/2020	01/31/20	01/31/20	Income	221,616.00	221,616.00																	
5020308000	Troponin I (quantitative) x 20's	Laboratory	DC					NA				02/05/20	02/05/20	02/05/20	02/05/20	Income	198,450.00	198,450.00																	
5020308000	Newborn screening filter card	Laboratory	DC					NA				2/6/2020	2/6/2020	02/12/20	02/12/20	Income	3,500,000.00	3,500,000.00																	
5020308000	CD4 cartridge	Laboratory	DC					NA				02/07/20	02/07/20	02/07/20	02/07/20	Income	98,000.00	98,000.00																	
5020308000	Hemoglobin Strips, 200's	Laboratory	DC					NA				4/13/2020	4/13/2020	4/29/20	4/29/20	Income	85,000.00	85,000.00																	
5020308000	FACS Presto Reagent Cartridge	Laboratory	DC					NA				5/18/2020	5/18/2020	07/01/20	07/01/20	Income	196,000.00	196,000.00																	
5020308000	Newborn Hearing Filter Card	Laboratory	DC					NA				9/4/2020	9/4/2020	9/4/2020	9/4/2020	Income	2,625,000.00	2,625,000.00																	
	Total																7,253,619.00	7,253,619.00	-																
	Drugs and Medicines																																		
5020307000	Iodixanol 652mg	Pharmacy	DC					NA				8/26/2020	8/26/2020	8/28/2020	8/28/2020	Income	551,472.00	551,472.00																	
																	551,472.00	551,472.00	-																
	Hemodialysis Supplies																																		
5020308000	Acid Concentrate	Dialysis	DC					NA				2/20/2020	2/20/2020			Income	1,890,000.00	1,890,000.00																	
5020308000	Sodium bicarbonate 5%	Dialysis	DC					NA				2/20/2020	2/20/2020			Income	2,524,800.00	2,524,800.00																	
																	4,414,800.00	4,414,800.00	-																
	Radiology Supplies																																		
5020308000	Nemoto Medical Syringe Dual Pack (200 mL/100 mL)	Radiology	DC					NA				12/14/2020	12/14/2020	12/14/2020		Income	280,000.00	280,000.00																	
																	280,000.00	280,000.00	-																
	Office Supplies/Ink,Toner																-	-																	
5020301000	Newborn Hearing registry cards	NICU	DC					NA				03/03/20	03/03/20	03/03/20	03/03/20	Income	100,000.00	100,000.00																	
5020301000	Thermal Paper for audiometer	NICU	DC					NA				03/03/20	03/03/20	03/03/20	03/03/20	Income	7,500.00	7,500.00																	
5020301000	NPG 59 toner (for Canon IR 2004)	MMS	DC					NA				1/24/2020	1/24/2020	01/28/20	01/28/20	Income	30,950.00	30,950.00																	
5020301000	Optimum toner cartridge (OPT-55A)	MMS	DC					NA				02/13/20	02/13/20	02/13/20	02/13/20	Income	108,000.00	108,000.00																	
5020301000	Cz 180 Ink, black, 800ml	MMS/ISO	DC					NA				5/5/2020	5/5/2020	5/20/2020	5/20/2020	Income	96,000.00	96,000.00																	
5020301000	Cz 180 Master Roll (200cut/roll)	MMS/ISO	DC					NA				5/5/2020	5/5/2020	5/20/2020	5/20/2020	Income	23,000.00	23,000.00																	
5020301000	EZ 331 Ink black (1000ml)	MMS/ISO	DC					NA				5/5/2020	5/5/2020	5/20/2020	5/20/2020	Income	118,800.00	118,800.00																	
5020301000	EZ 331 Master Roll 250 cut/roll	MMS/ISO	DC					NA				5/5/2020	5/5/2020	5/20/2020	5/20/2020	Income	28,000.00	28,000.00																	
5020301000	Pick Up Roller	ISO/RISO	DC					NA				10/14/2020	10/14/2020	10/19/2020		Income	20,000.00	20,000.00																	
5020301000	Stripper Pad	ISO/RISO	DC					NA				10/14/2020	10/14/2020	10/19/2020		Income	6,000.00	6,000.00																	
5020301000	Stripper Base	ISO/RISO	DC					NA				10/14/2020	10/14/2020	10/19/2020		Income	1,000.00	1,000.00																	
5020301000	Riso 020-65009 Clutch	ISO/RISO	DC					NA				10/14/2020	10/14/2020	10/19/2020		Income	7,000.00	7,000.00																	
																	546,250.00	546,250.00	-																
	Preventive/Corrective Maintenance																-	-																	

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				PRE PROC CONFERENCE	ADS POST OF IAEB	PRE BID CONFERENCE	ELIGIBILITY CHECK	SUB/OPEN OF BIDS	BID EVALUATION	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED		DELIVERY COMPLETION	ACCEPTANCE TURNOVER	TOTAL	MOOE	CO	TOTAL		MOOE	CO	PRE PROC CONFERENCE	PRE BID CONFERENCE	ELIGIBILITY CHECK	SUB/OPEN OF BIDS	BID EVALUATION	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT SIGNING	
5021305011	Supply and Installation-CM-Waste Water treatment plant															-	-											NA				
5021305011	Float sensor	EFM	DC					NA				01/30/20	01/30/20	02/05/20	02/05/20	Income	109,514.70		109,514.70	109,514.70								NA				
5021305011	Rotate board	EFM	DC					NA				01/30/20	01/30/20	02/05/20	02/05/20	Income	286,867.50		286,867.50	286,867.50								NA				
5021305011	Ball bearing	EFM	DC					NA				01/30/20	01/30/20	02/05/20	02/05/20	Income	22,514.70		22,514.70	22,514.70								NA				
5021305011	Roller bearing	EFM	DC					NA				01/30/20	01/30/20	02/05/20	02/05/20	Income	22,514.76		22,514.76	22,514.76								NA				
	Delivery and installation of drx battery for PACS system							NA								-												NA				
5021305011	DRX battery	Radiology	DC					NA				02/06/20	02/06/20	5/13/2020	5/13/2020	Income	41,745.00		41,745.00	41,745.00								NA				
5021305011	Cassette /CR	Radiology	DC					NA				02/06/20	02/06/20	5/13/2020	5/13/2020	Income	80,000.00		80,000.00	80,000.00								NA				
5021305011	Fusing unit (printer)	ISO	DC					NA				02/03/20	02/03/20			Income	12,810.00	12,810.00		12,810.00	12,810.00							NA				
5021305011	Preventive Maintenance & Calibration-Audiometer	NIUU	DC					NA				02/10/20	02/10/20			Income	9,887.20	9,887.20		9,887.20	9,887.20							NA				
5021305011	Power supply-develop 164	Billing	DC					NA				02/26/20	02/26/20	03/05/20	03/05/20	Income	17,210.00		17,210.00	17,210.00								NA				
5021305011	Annual preventive Maintenance-Medical Duplex Vacuum System	EFM	DC					NA				04/17/20	04/17/20			Income	400,000.00		400,000.00	400,000.00								NA				
5021305011	Annual preventive Maintenance-Elevator-Surgery	EFM	DC					NA				03/06/20	03/06/20			Income	144,000.00		144,000.00	144,000.00								NA				
5021305011	One time Periodic Maintenance of GE 9100C, Anesthesia Machine	EFM	DC					NA				06/11/20	06/11/20			Income	75,000.00		75,000.00	75,000.00								NA				
5021305011	Supply & Installation-CM of Patient Monitor-Mindray,uMec12 with ETC02	EFM	DC					NA				06/11/20	06/11/20	06/17/20	06/17/20	Income	258,675.00		258,675.00	258,675.00								NA				
5021305011	CM-Anesthesia Machine: Mindray/Weato EX-35	EFM	DC					NA				06/11/20	06/11/20	06/17/20	06/17/20	Income	72,500.00	72,500.00		72,500.00	72,500.00							NA				
5021305011	CM-Defibrillator-Mindray Beneheart D3	EFM	DC					NA				06/11/20	06/11/20	06/17/20	06/17/20	Income	40,000.00		40,000.00	40,000.00								NA				
5021305011	Replacement of Collimator Bulb for X-ray Machine-Halogen Lamp(#55939)	EFM	DC					NA				07/06/20	07/06/20			Income	19,840.00	19,840.00		19,840.00	19,840.00							NA				
5021305011	PM/CM- X-ray Machine: SR:4109CAD22005; SR:50370400-93; SR:0362+D5P84402	EFM	DC					NA				07/06/20	07/06/20			Income	329,800.00		329,800.00	329,800.00								NA				
5021305011	One time Preventiv Maintenance- Anesthesia Machine-GE9100C	EFM	DC					NA				6/11/2020	06/11/20			Income	249,149.00		249,149.00	235,900.00								NA				
5021305011	CM-Patient Monitor	EFM	DC					NA				04/14/20	04/14/20			Income	225,500.00		225,500.00	211,500.00								NA				
	PM of CT Scan	EFM	DC					NA								-												NA				
5021305011	Filter Fuel 80 x 80	EFM	DC					NA				05/08/20	05/08/20	05/08/20	05/08/20	Income	2,962.00	2,962.00		2,962.00	2,962.00							NA				
5021305011	Air flow filter	EFM	DC					NA				05/08/20	05/08/20	05/08/20	05/08/20	Income	8,650.00	8,650.00		8,650.00	8,650.00							NA				
5021305011	Grease Tungrease BS	EFM	DC					NA				05/08/20	05/08/20	05/08/20	05/08/20	Income	15,877.00		15,877.00	15,877.00								NA				
5021305011	Grease Isoflex Topas NCS 52	EFM	DC					NA				05/08/20	05/08/20	05/08/20	05/08/20	Income	61,930.00		61,930.00	61,930.00								NA				
5021305011	Carbon brush set, power	EFM	DC					NA				05/08/20	05/08/20	05/08/20	05/08/20	Income	136,308.00		136,308.00	136,308.00								NA				
5021305011	Carbon brush set, Data S	EFM	DC					NA				05/08/20	05/08/20	05/08/20	05/08/20	Income	216,883.00		216,883.00	216,883.00								NA				
5021305011	Annual PM- elevator at MS Bldg.	EFM	DC					NA				05/13/20	05/13/20			Income	72,000.00		72,000.00	72,000.00								NA				
5021305011	PM/CM-Biosafety Cabinet	EFM	DC					NA				09/21/20	09/21/20			Income	134,202.88		134,202.88	131,962.88								NA				
5021305011	PM-CT Scan Machone-Siemens,Somaton 101340941	EFM	DC					NA				09/30/20	09/30/20			Income	79,000.00		79,000.00	79,000.00								NA				
5021305011	Corrective Maintenance-Patient Monitor(IM12)- Supply & Installation of the ff:															-												NA				
5021305011	ECG Patient Cable, 5 leads	OB Complex	DC					NA				11/10/2020	11/10/2020			Income	22,500.00	22,500.00		22,500.00	22,500.00							NA				
5021305011	SPO2 Sensor Probe (adult)	OB Complex	DC					NA				11/10/2020	11/10/2020			Income	18,000.00	18,000.00		18,000.00	18,000.00							NA				
5021305011	NIBP cuff adult	OB Complex	DC					NA				11/10/2020	11/10/2020			Income	15,000.00		15,000.00	15,000.00								NA				
5021305011	NIBP hose	OB Complex	DC					NA				11/10/2020	11/10/2020			Income	8,400.00	8,400.00		8,400.00	8,400.00							NA				
5021305011	Battery	OB Complex	DC					NA				11/10/2020	11/10/2020			Income	45,000.00		45,000.00	45,000.00								NA				
5021305011	Corrective Maintance- LBC Machine TP 2000:							NA								Income	-	-		-	-							NA				
5021305011	TP-200 Waste Bottle TS Part Assay	Pathology	DC					NA				12/01/20	12/01/20			Income	45,200.00		45,200.00	45,200.00								NA				
5021305011	Keypad Console Assembly	Pathology	DC					NA				12/01/20	12/01/20			Income	18,200.00		18,200.00	18,200.00								NA				
5021305011	Trancyst Filter	Pathology	DC					NA				12/01/20	12/01/20			Income	225,000.00		225,000.00	225,000.00								NA				
5021305011	Non Gyn Filters	Pathology	DC					NA				12/01/20	12/01/20			Income	95,000.00		95,000.00	95,000.00								NA				


PROCUREMENT MONITORING REPORT As of December 31, 2020

CODE #49	PROCUREMENT PROGRAMS / PROJECT	PMO AND PROCURE MENT	MODE OF PROCURE MENT	ACTUAL PROCUREMENT ACTIVITY										SOURCE OF FUNDS	AEC (P#P)				CONTRACT COS (P#P)				LIST OF INVENTO RIES	DATE OF RECEIPT OF INVOICATION										REMARKS (EXPLANING CHANGES FROM APP)										
				PRE PROCU RE CONFERENCE	AOS POST OF CONFER ENCE	PRE BID COVER Y CHECK	SUB/OPEN OF BIDS	NO EVALUATI ON	POST NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE TURNOVER		TOTAL	MODE	CO	TOTAL	MOOI	CO	PRE PROC CONF EREN CE	PRE BID COVER ENCL		ELIGIBL TY CHECK	SUBRO OF BIDS	NO EVALUATI ON	POST NOTICE OF AWARD	CONTRA CT SIGNING	DELIVER Y ACTE MENT															
5021305011	Corrective Maintenance-Patient Monitor(Schiller)-	New OR	DC				NA			12/9/2020	12/9/2020			Income	323,750.00		323,750.00	136,290.00		136,290.00																								
5021305011	Corrective Maintenance- Replacement of Consumable Parts of Audiotometer (Sentinel)	Non-Procure ment	DC				NA							Income	92,500.00		92,500.00	88,250.00		88,250.00							NA																	
5021305011	PM-Elevator at Surgery Bldg	EMANCPS	DC				NA							Income	46,000.00		46,000.00	46,000.00		46,000.00							NA																	
															4,099,890.74	175,549.20	3,924,341.54	3,878,691.74	175,549.20	3,703,142.54																								
Total Allocated Budget for Procurement Activities															17,146,031.74	13,221,691.20	3,924,341.54	-		-																								
Total Contract Price of Procurement Activities Conducted															16,990,366.74	13,187,224.20	3,703,142.54																											
Total Savings (Total Allocated - Total Contract Price)															255,665.00		34,866.00	221,199.00																										


Prepared/Submited by:


CYNTHIA DQ PEREZ
Administrative Officer II
Procurement

Recommended by:


MANUEL V. SANVICTORES, MPA
Chief Administrative Officer

Approved by:


RAMON C. MAGUANTE, MD, FPC, MHA
Medical Center Chief II