



ANNUAL PROCUREMENT PLAN for CY 2021 (Supplemental #8)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS	
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO		
5020308000	BLOOD PRESSURE APPARATUS	31	PIECE	3,500.00	IPCC	NP - EC					N/A	GOP/INCOME	108,500.00	108,500.00		
5020308000	ALCOHOL DISPENSER	6	PIECE	2,000.00	IPCC	NP - EC					N/A	GOP/INCOME	12,000.00	12,000.00		
5020308000	GLUCOSE STRIPS WITH PROVISION FOR GLUCOMETER	3,000	PIECE	11.16	IPCC	NP - EC					N/A	GOP/INCOME	33,480.00	33,480.00		
5020308000	IV POLE STAND	62	PIECE	4,000.00	IPCC	NP - EC					N/A	GOP/INCOME	248,000.00	248,000.00		
5020308000	MIRROR	8	PIECE	500.00	IPCC	NP - EC					N/A	GOP/INCOME	4,000.00	4,000.00		
5020308000	PULSE OXIMETER	31	PIECE	2,500.00	IPCC	NP - EC					N/A	GOP/INCOME	77,500.00	77,500.00		
5020308000	NON-REBREATHER OXYGEN MASK	100	PIECE	340.00	IPCC	NP - EC					N/A	GOP/INCOME	34,000.00	34,000.00		
5020308000	SUCTION MACHINE	31	PIECE	5,000.00	IPCC	NP - EC					N/A	GOP/INCOME	155,000.00	155,000.00		
5020308000	SUCTION RECEPTACLE BOTTLE	31	PIECE	2,900.00	IPCC	NP - EC					N/A	GOP/INCOME	89,900.00	89,900.00		
5020308000	WEIGHING SCALE (WITH CAPACITY OF 5KG GRADUATION)	2	PIECE	1,500.00	IPCC	NP - EC					N/A	GOP/INCOME	3,000.00	3,000.00		
5020308000	COVERALL GOWN SIZE 165	2,000	PIECE	700.00	CSR	NP - EC					N/A	GOP/INCOME	1,400,000.00	1,400,000.00		
5020308000	COVERALL GOWN SIZE 170	3,817	PIECE	700.00	CSR	NP - EC					N/A	GOP/INCOME	2,671,900.00	2,671,900.00		
5020308000	COVERALL GOWN SIZE 175	5,544	PIECE	700.00	CSR	NP - EC					N/A	GOP/INCOME	3,880,800.00	3,880,800.00		
5020308000	COVERALL GOWN SIZE 180	2,000	PIECE	700.00	CSR	NP - EC					N/A	GOP/INCOME	1,400,000.00	1,400,000.00		
5020308000	COVERALL GOWN SIZE 185	3,000	PIECE	700.00	CSR	NP - EC					N/A	GOP/INCOME	2,100,000.00	2,100,000.00		
5020308000	COVERALL WASHABLE, SMALL	100	PIECE	650.00	CSR	NP - EC					N/A	GOP/INCOME	65,000.00	65,000.00		
5020308000	COVERALL WASHABLE, MEDIUM	300	PIECE	650.00	CSR	NP - EC					N/A	GOP/INCOME	195,000.00	195,000.00		
5020308000	COVERALL WASHABLE, LARGE	100	PIECE	650.00	CSR	NP - EC					N/A	GOP/INCOME	65,000.00	65,000.00		
5020308000	FACESHIELD	31,226	PIECE	20.00	CSR	NP - EC					N/A	GOP/INCOME	624,520.00	624,520.00		

ANNUAL PROCUREMENT PLAN for CY 2021 (Supplemental #8)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
5020308000	MASK, N95 FLUID RESISTANT AND DISPOSABLE WITH FILTER EFFICIENCY LEVEL OF >95%, MEDIUM	12,216	PIECE	150.00	CSR	NP - EC	N/A				GOP/INCOME	1,832,400.00	1,832,400.00		
5020308000	HEMOPERFUSION CARTRIDGE	25	PIECE	30,000.00	HEMODIALYSIS	NP - EC	N/A				GOP/INCOME	750,000.00	750,000.00		
TOTAL											15,750,000.00	15,750,000.00	-		

Prepared by:


 CYNTHIA D.C. PEREZ
 OIC - Procurement Section


Noted:


 MANUEL V. SANVICTORES, MPA
 Chief Administrative Officer

Reviewed by:


 JOSIE G. MANALO, CPA, MPA
 Financial & Management Officer II

Recommending Approval:


 ELIZABETH V. PALINES, MD, FPFS, FCNSP, FPNA
 Bids and Awards Committee, Chairperson

Approved by:


 RAMONCITO C. MAGNAYE, MD, FPFS, MHA
 Medical Center Chief II