



Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED



ANNUAL PROCUREMENT PLAN for CY 2021 (Supplemental #7)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS	
							ADVERTISEMENT/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO		
5020307000	REMDESIVIR 100 MG LYOPHILIZED POWDER/VIAL	400	VIAL	5,500.00	PHARMACY	NP - EP					N/A	GOP/INCOME	2,200,000.00	2,200,000.00		
5020307000	TOCILIZUMAB 20MG/ML 20 ML	50	VIAL	23,051.00	PHARMACY	NP - EP					N/A	GOP/INCOME	1,152,550.00	1,152,550.00		
5020307000	PROPOFOL 10MG/ML, 20ML	400	AMPULE	60.00	PHARMACY	NP - EP					N/A	GOP/INCOME	24,000.00	24,000.00		
5020307000	DEXAMETHASONE 4MG/ML, 2ML	4,000	AMPULE	11.72	PHARMACY	NP - EP					N/A	GOP/INCOME	46,880.00	46,880.00		
5020307000	ENOXAPARIN SODIUM 0.4ML PRE-FILLED SYRINGE	1,000	PREFILLED SYRINGE	218.00	PHARMACY	NP - EP					N/A	GOP/INCOME	218,000.00	218,000.00		
5020307000	ENOXAPARIN SODIUM 0.6ML PRE-FILLED SYRINGE	1,000	PREFILLED SYRINGE	320.00	PHARMACY	NP - EP					N/A	GOP/INCOME	320,000.00	320,000.00		
5020307000	IMMUNOGLOBULIN NORMAL HUMAN (IG/IV)5GM/VIAL5 G/BOTTLE FREEZE-DRIED POWDER + 100 ML DILUENT VIAL	50	VIAL	10,208.00	PHARMACY	NP - EP					N/A	GOP/INCOME	510,400.00	510,400.00		
5020307000	COLISTIN 2,000,000 IU LYOPHILIZED POWDER FOR INJECTION (IV INFUSION)	300	VIAL	1,665.00	PHARMACY	NP - EP					N/A	GOP/INCOME	499,500.00	499,500.00		
5020307000	STERILE WATER 1L	400	BOTTLE	34.00	PHARMACY	NP - EP					N/A	GOP/INCOME	13,600.00	13,600.00		
5020307000	SALBUTAMOL:BREATH ACTUATED MDI: 100 MICROGRAMS PER DOSE (AS SULFATE) X 200 DOSES	200	MDI	69.88	PHARMACY	NP - EP					N/A	GOP/INCOME	13,976.00	13,976.00		
5020307000	0.9% SODIUM CHLORIDE 1 L BOTTLE SOLUTION FOR IRRIGATION	15,000	BOTTLE	39.80	PHARMACY	PUBLIC BIDDING					2ND QUARTER 2021	GOP/INCOME	597,000.00	597,000.00		
5020307000	ALL-IN-ONE ADMIXTURES (3 IN 1 SOLUTIONS /DUAL ENERGY SOLUTIONS) SOLUTION: VOLUME 400 – 2500 ML CONCENTRATION VARIABLE PROTEIN 3-6 G/100 ML CARBOHYDRATES 6-15 G/100 ML LIPID 2-5 G/100 ML CALORIES VARIABLE ELECTROLYTES VARIABLE	500	PACK	2,800.00	PHARMACY	PUBLIC BIDDING					2ND QUARTER 2021	GOP/INCOME	1,400,000.00	1,400,000.00		

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5020307000	DIPHENHYDRAMINE 50 MG/ML, 1 ML (IM/IV)	5,000	AMPULE	21.89	PHARMACY	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	109,450.00	109,450.00		
5020307000	GADOBUTROL 1.0 MMOL/ML (5 ML)	150	PREFILLED SYRINGE	2,000.00	PHARMACY	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	300,000.00	300,000.00		
5020307000	GADOTERIC ACID 0.5 MMOL/ML (10 ML)	150	VIAL	2,860.00	PHARMACY	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	429,000.00	429,000.00		
5020307000	GEMCITABINE 1 GM	200	VIAL	2,418.50	PHARMACY	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	483,700.00	483,700.00		
5020307000	GEMCITABINE 200 MG	200	VIAL	652.50	PHARMACY	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	130,500.00	130,500.00		
5020307000	MAGNESIUM SULFATE 250 MG/ML, 20 ML VIAL	1,000	VIAL	21.00	PHARMACY	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	21,000.00	21,000.00		
5020307000	NOREPINEPHRINE 2 MG/ML, SOLUTION FOR INJECTION (AS BITARTRATE), 4 ML	2,000	AMPULE	1,650.00	PHARMACY	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	3,300,000.00	3,300,000.00		
5020307000	OCTREOTIDE 100 MICROGRAMS/ML (AS ACETATE), 1 ML AMPULE (IV INFUSION) WORT	100	AMPULE	650.00	PHARMACY	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	65,000.00	65,000.00		
5020307000	OMEPRAZOLE 40 MG POWDER, VIAL + 10 ML SOLVENT, AMPULE/VIAL (IV)	10,000	VIAL	25.85	PHARMACY	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	258,500.00	258,500.00		
5020307000	PARACETAMOL 10 MG/ML SOLUTION FOR INFUSION, 50 ML	1,000	VIAL	217.18	PHARMACY	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	217,180.00	217,180.00		
5020307000	PIPERACILLIN + TAZOBACTAM 4 G PIPERACILLIN + 500 MG TAZOBACTAM (AS SODIUM SALT) PER VIAL (IV INFUSION)	5,000	VIAL	108.50	PHARMACY	PUBLIC BIDDING	2ND QUARTER 2021				GOP/INCOME	542,500.00	542,500.00		
TOTAL											12,852,736.00	12,852,736.00	-		

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