



Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV - CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED



ANNUAL PROCUREMENT PLAN for CY 2021 (Supplemental #4)

CODE (PAP)	PROCUREMENT PROGRAM/PROJECTS	QUANTITY	UNIT	UNIT COST	PINO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MODE	CO	
5020307000	REMEDESVIR 100 MG LYOPHILIZED POWDER/VIAL	400	VIAL	1,400.00	PHARMACY	NP - EP	N/A	N/A	N/A	N/A	GOP/INCOME	560,000.00	560,000.00		
5020307000	TOCILIZUMAB 20MG/ML 20 ML	50	VIAL	23,051.00	PHARMACY	NP - EP	N/A	N/A	N/A	N/A	GOP/INCOME	1,152,550.00	1,152,550.00		
5020307000	PROPOFOL 10MG/ML, 20ML	700	AMPULE	60.00	PHARMACY	NP - EP	N/A	N/A	N/A	N/A	GOP/INCOME	42,000.00	42,000.00		
5020307000	DEXAMETHASONE 4MG/ML, 2ML	2,500	AMPULE	11.72	PHARMACY	NP - EP	N/A	N/A	N/A	N/A	GOP/INCOME	29,300.00	29,300.00		
5020307000	DEXAMETHASONE 4MG/ML, 1 ML	4,500	AMPULE	49.00	PHARMACY	NP - EP	N/A	N/A	N/A	N/A	GOP/INCOME	220,500.00	220,500.00		
5020307000	ENOXAPARIN SODIUM 0.4ML PRE-FILLED SYRINGE	2,000	PREFILLED SYRINGE	218.00	PHARMACY	NP - EP	N/A	N/A	N/A	N/A	GOP/INCOME	436,000.00	436,000.00		
5020307000	ENOXAPARIN SODIUM 0.6ML PRE-FILLED SYRINGE	2,000	PREFILLED SYRINGE	320.00	PHARMACY	NP - EP	N/A	N/A	N/A	N/A	GOP/INCOME	640,000.00	640,000.00		
5020307000	IMMUNOGLOBULIN NORMAL HUMAN ((G//V)5GM/VIALS 6/BOTTLE FREEZE-DRIED POWDER + 100 ML DILUENT VIAL	50	VIAL	10,208.00	PHARMACY	NP - EP	N/A	N/A	N/A	N/A	GOP/INCOME	510,400.00	510,400.00		
5020307000	METHYL PREDNISOLONE 500 MG/7.7 ML POWDER (AS SODIUM SUCCINATE), VIAL + DILUENT VIAL	150	VIAL	1,178.00	PHARMACY	NP - EP	N/A	N/A	N/A	N/A	GOP/INCOME	176,700.00	176,700.00		
5020307000	COLISTIN 2,000,000 IU LYOPHILIZED POWDER FOR INJECTION (IV/INFUSION)	550	VIAL	1,665.00	PHARMACY	NP - EP	N/A	N/A	N/A	N/A	GOP/INCOME	915,750.00	915,750.00		
5020307000	CEFUROXIME 1.5G (AS SODIUM SALT)	200	VIAL	140.00	PHARMACY	NP - EP	N/A	N/A	N/A	N/A	GOP/INCOME	28,000.00	28,000.00		
5020307000	MEROPENEM 1 GM	200	VIAL	169.33	PHARMACY	NP - EP	N/A	N/A	N/A	N/A	GOP/INCOME	33,866.00	33,866.00		
5020307000	MEROPENEM 500 MG	200	VIAL	123.33	PHARMACY	NP - EP	N/A	N/A	N/A	N/A	GOP/INCOME	24,666.00	24,666.00		
5020307000	PIPERACILLIN + TAZOBACTAM 2G	200	VIAL	83.44	PHARMACY	NP - EP	N/A	N/A	N/A	N/A	GOP/INCOME	16,688.00	16,688.00		
5020307000	PIPERACILLIN + TAZOBACTAM 4G	200	VIAL	108.50	PHARMACY	NP - EP	N/A	N/A	N/A	N/A	GOP/INCOME	21,700.00	21,700.00		
5020307000	AMPIICILLIN + SULBACTAM 1.5G	200	VIAL	81.48	PHARMACY	NP - EP	N/A	N/A	N/A	N/A	GOP/INCOME	16,296.00	16,296.00		
5020307000	AMPIICILLIN + SULBACTAM 500MG + 250MG	200	VIAL	24.00	PHARMACY	NP - EP	N/A	N/A	N/A	N/A	GOP/INCOME	4,800.00	4,800.00		
5020307000	VANCOMYCIN 1G	200	VIAL	312.00	PHARMACY	NP - EP	N/A	N/A	N/A	N/A	GOP/INCOME	62,400.00	62,400.00		
5020307000	AZITHROMYCIN 500 MG	200	VIAL	436.08	PHARMACY	NP - EP	N/A	N/A	N/A	N/A	GOP/INCOME	87,216.00	87,216.00		

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							ADVERTISEMENT/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
5020307000	STERILE WATER 1L	450	BOTTLE	34.00	PHARMACY	NP - EP	N/A				GOP/INCOME	15,300.00	15,300.00		
5020307000	SALBUTAMOL:BREATH ACTUATED MDI: 100 MICROGRAMS PER DOSE (AS SULFATE) X 200 DOSES	80	MDI	69.88	PHARMACY	NP - EP	N/A				GOP/INCOME	5,590.40	5,590.40		
TOTAL											4,999,722.40	4,999,722.40	-		

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