



ANNUAL PROCUREMENT PLAN for CY 2021 (Supplemental #3)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
5020305000	FOOD FOR VACCINATION TEAM AND GUESTS FOR THE COVID-19 VACCINATION PROGRAM	1	LOT	64,530.00	ADHOC COMMITTEE	NO	NP - EP				N/A	GOP/INCOME	64,530.00	64,530.00		
5020301000	ENVELOPE, BROWN	1,863	PIECE	2.50	ADHOC COMMITTEE	NO	NP - EP				N/A	GOP/INCOME	4,657.50	4,657.50		
5020308000	MEDICATED PLASTIC STRIPS	1,863	PIECE	1.50	ADHOC COMMITTEE	NO	NP - EP				N/A	GOP/INCOME	2,794.50	2,794.50		
5020301000	STICKER PAPER, A4, 10S PER PACK	10	PIECE	36.00	ADHOC COMMITTEE	NO	NP - EP				N/A	GOP/INCOME	360.00	360.00		
5020301000	MARKER, BLACK	10	PIECE	37.00	ADHOC COMMITTEE	NO	NP - EP				N/A	GOP/INCOME	370.00	370.00		
5020301000	BATTERY AAA	8	PACK	47.00	ADHOC COMMITTEE	NO	NP - EP				N/A	GOP/INCOME	376.00	376.00		
5020301000	TARPAULIN, 2FT X 3FT	12	PIECE	120.00	ADHOC COMMITTEE	NO	NP - EP				N/A	GOP/INCOME	1,440.00	1,440.00		
5020301000	TARPAULIN, 3FT X 6FT	5	PIECE	360.00	ADHOC COMMITTEE	NO	NP - EP				N/A	GOP/INCOME	1,800.00	1,800.00		
5020301000	TARPAULIN, 12FT X 8FT	2	PIECE	1,440.00	ADHOC COMMITTEE	NO	NP - EP				N/A	GOP/INCOME	2,880.00	2,880.00		
5020308000	LARGE CHEMICAL RESISTANT GLOVES	80	PAIR	850.00	PATHOLOGY	NO	PUBLIC BIDDING				N/A	GOP/INCOME	68,000.00	68,000.00		
5021202000	AEROSOL DISINFECTANT SPRAY	60	BOTTLE	550.00	PATHOLOGY	NO	PUBLIC BIDDING				N/A	GOP/INCOME	33,000.00	33,000.00		
5020308000	RESEALABLE PLASTIC BAGS (100S/PACK) DIMENSION 70MM X100MM X .04MM	80	PACK	300.00	PATHOLOGY	NO	PUBLIC BIDDING				N/A	GOP/INCOME	24,000.00	24,000.00		
TOTAL												204,208.00	204,208.00			

Prepared by:

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OIC - Procurement Section
BatMC-PS-F-023

Noted:

MANUEL V. SANVICTORES, MPA
Chief Administrative Officer

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Financial & Management Officer II

Recommending Approval

ELIZABETH V. PALINES, MD, FPMS, FCNSP, FPNA
Bids and Awards Committee, Chairperson

Approved by:

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Medical Center Chief II

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