



ANNUAL PROCUREMENT PLAN for CY 2021 (Supplemental #1)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS		
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO			
5020305000	FOOD FOR VACCINATION TEAM AND GUESTS FOR THE COVID-19 VACCINATION PROGRAM	1	LOT	64,530.00	ADHOC COMMITTEE	NP - EP											
5020301000	ENVELOPE, BROWN	500	PIECE	5.00	CSR	NP - EP											
5020308000	MEDICATED PLASTIC STRIPS	500	PIECE	3.63	CSR	NP - EP											
5020301000	TARPAULIN, 2FT X 3FT	12	PIECE	120.00	CSR	NP - EP											
5020301000	TARPAULIN, 3FT X 6FT	5	PIECE	360.00	CSR	NP - EP											
5020301000	STICKER PAPER, A4, 10S PER PACK	10	PIECE	90.00	CSR	NP - EP											
5020308000	RESEALABLE PLASTIC, SIZE 18CM X 27CM, 100S PER PACK	3	PIECE	150.00	CSR	NP - EP											
5020301000	MARKER, BLACK	10	PIECE	37.00	CSR	NP - EP											
5020308000	SEDIMENT FILTER SL 10 5 MICRON	20	PIECE	134.00	HEMODIALYSIS	PUBLIC BIDDING											
5020308000	SEDIMENT FILTER SL 10 1 MICRON	20	PIECE	134.00	HEMODIALYSIS	PUBLIC BIDDING											
5020308000	CARBON BLOCK FILTER CARTRIDGE SL 20	20	PIECE	1,420.00	HEMODIALYSIS	PUBLIC BIDDING											
5020308000	WATER SOFTENER CARTRIDGE SL 20	20	PIECE	1,420.00	HEMODIALYSIS	PUBLIC BIDDING											
5020308000	ABSOLUTE FILTER SL 10 0.2 MICRON	20	PIECE	1,325.00	HEMODIALYSIS	PUBLIC BIDDING											
5020308000	RO MEMBRANE 4021	1	PIECE	11,600.00	HEMODIALYSIS	PUBLIC BIDDING											
5020308000	UV LAMP 2 GPM	1	PIECE	2,350.00	HEMODIALYSIS	PUBLIC BIDDING											
5020308000	WATER TREATMENT ANALYSIS	1	LOT	96,000.00	HEMODIALYSIS	PUBLIC BIDDING											
TOTAL											272,415.00	272,415.00					

Prepared by:

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OIC - Procurement Section

Noted:

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Recommending Approval

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