

### ANNUAL PROCUREMENT PLAN for CY 2021 (Supplemental #30)


CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	<b>DFCM</b>														
5029903000	COUNSELING SKILLS FOR CARING PHYSICIANS BOOK 1: INDIVIDUAL INTERVENTION BY DR. ALLAN DIONISIO (SYNERAIDE RESEARCH AND PUBLICATIONS)	35	PIECE	1,500.00	DFCM / PRACTICE - BASED	SMALL VALUE PROCUREMENT			NA		GOP/INCOME	52,500.00	52,500.00		
5029903000	COUNSELING SKILLS FOR CARING PHYSICIANS BOOK 2: FAMILY INTERVENTION BY DR. ALLAN DIONISIO (SYNERAIDE RESEARCH AND PUBLICATIONS)	35	PIECE	1,500.00	DFCM / PRACTICE - BASED	SMALL VALUE PROCUREMENT			NA		GOP/INCOME	52,500.00	52,500.00		
5029903000	THE FILIPINO PHYSICIAN TODAY BY DR. IRENE MAGLONZO (UST PUBLISHING HOUSE)	40	PIECE	800.00	DFCM / PRACTICE - BASED	SMALL VALUE PROCUREMENT			NA		GOP/INCOME	32,000.00	32,000.00		
5029903000	GERIATRIC MEDICINE: PRINCIPLES AND PRACTICE BY DR. EVA IRENE MAGLONZO (UST PUBLISHING HOUSE)	40	PIECE	500.00	DFCM / PRACTICE - BASED	SMALL VALUE PROCUREMENT			NA		GOP/INCOME	20,000.00	20,000.00		
5020308000	SCRUB SUIT BLOUSE AND PANTS (SLIM FIT ZIP UP TOP + TAPERED PANTS) (MICROFIBER) (WATER REPELLANT, LIGHT WEIGHT, BREATHABLE, AUTOCLAVABLE) WITH EMBROIDERY	80	SET	1,300.00	DFCM / PRACTICE - BASED	SMALL VALUE PROCUREMENT			NA		GOP/INCOME	104,000.00	104,000.00		
5020308000	SCRUB SUIT BLOUSE AND PANTS (CHINESE COLLAR + JOGGERS) (MICROFIBER) (WATER REPELLANT, LIGHT WEIGHT, BREATHABLE, AUTOCLAVABLE) WITH EMBROIDERY	80	SET	1,400.00	DFCM / PRACTICE - BASED	SMALL VALUE PROCUREMENT			NA		GOP/INCOME	112,000.00	112,000.00		
5020308000	SUTURE SURGICAL TRAINING KITS WITH MEDICAL SKIN SILICONE PAD, SUTURE NEEDS, BLADE AND TOOL BAG	40	SET	1,500.00	DFCM / PRACTICE - BASED	SMALL VALUE PROCUREMENT			NA		GOP/INCOME	60,000.00	60,000.00		
5060405003	ONLINE PLATFORMS AND SUBSCRIPTIONS (ZOOM, OFFICE INTERNET, CLASSMAKER ETC.)	1	ACCOUNT	80,000.00	DFCM / PRACTICE - BASED	SMALL VALUE PROCUREMENT			NA		GOP/INCOME	80,000.00	80,000.00		


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							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO		
5029903000	COURIER FEE	40	AREA	1,000.00	DFCM / PRACTICE - BASED	SMALL VALUE PROCUREMENT					NA	GOP/INCOME	40,000.00	40,000.00		
	<b>EFM/HOPSS</b>															
5020308000	WEIGHING SCALE	1	PIECE	5,599.00	EFM	SMALL VALUE PROCUREMENT					NA	GOP/INCOME	5,599.00	5,599.00		
5021305011	CORRECTIVE MAINTENANCE OF INDUSTRIAL WASHING MACHINE	1	LOT	4,500.00	EFM	SMALL VALUE PROCUREMENT					NA	GOP/INCOME	4,500.00	4,500.00		
	<b>NUTRITION AND DIETETICS SERVICE</b>															
5020305000	KAWA W/ COVER, CAST IRON, HEAVY DUTY, #48	4	PIECE	1,815.00	NDS	SMALL VALUE PROCUREMENT					NA	GOP/INCOME	7,260.00	7,260.00		
5020305000	CAN OPENER	6	PIECE	427.75	NDS	SMALL VALUE PROCUREMENT					NA	GOP/INCOME	2,566.50	2,566.50		
5020305000	COLORED CHOPPING BOARD, PLASTIC 1" THICK X 12" WIDTH 17" LENGTH, YELLOW, GREEN, RED, BLUE	8	PIECE	1,056.00	NDS	SMALL VALUE PROCUREMENT					NA	GOP/INCOME	8,448.00	8,448.00		
5020305000	CHOPPING BOARD PLASTIC 1" THICK X 12" WIDTH 17" LENGTH, WHITE	4	PIECE	880.00	NDS	SMALL VALUE PROCUREMENT					NA	GOP/INCOME	3,520.00	3,520.00		
5020305000	SIYANSI (FOOD TURNER)	12	PIECE	175.45	NDS	SMALL VALUE PROCUREMENT					NA	GOP/INCOME	2,105.40	2,105.40		
5020305000	MEALS OF PATIENTS FOR THE PERIOD OF DECEMBER 1 - 31, 2021 - BREAD	1	LOT	54,739.40	NDS	SMALL VALUE PROCUREMENT					NA	GOP/INCOME	54,739.40	54,739.40		
5020305000	MEALS OF PATIENTS FOR THE PERIOD OF DECEMBER 1 - 31, 2021 - FISH	1	LOT	164,594.80	NDS	SMALL VALUE PROCUREMENT					NA	GOP/INCOME	164,594.80	164,594.80		
5020305000	MEALS OF PATIENTS FOR THE PERIOD OF DECEMBER 1 - 31, 2021 - MEAT AND EGGS	1	LOT	389,342.20	NDS	SMALL VALUE PROCUREMENT					NA	GOP/INCOME	389,342.20	389,342.20		
5020305000	MEALS OF PATIENTS FOR THE PERIOD OF DECEMBER 1 - 31, 2021 - GROCERIES	1	LOT	362,656.14	NDS	SMALL VALUE PROCUREMENT					NA	GOP/INCOME	362,656.14	362,656.14		
5020305000	MEALS OF PERSONNEL ASSIGNED AT THE COVID WARDS, MODULAR FACILITY, COVID AND MOLECULAR LABORATORY FOR THE PERIOD OF DECEMBER 1 - 31, 2021 - FISH	1	LOT	213,786.80	NDS	SMALL VALUE PROCUREMENT					NA	GOP/INCOME	213,786.80	213,786.80		
5020305000	MEALS OF PERSONNEL ASSIGNED AT THE COVID WARDS, MODULAR FACILITY, COVID AND MOLECULAR LABORATORY FOR THE PERIOD OF DECEMBER 1 - 31, 2021 - MEAT AND EGGS	1	LOT	286,496.40	NDS	SMALL VALUE PROCUREMENT					NA	GOP/INCOME	286,496.40	286,496.40		

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5020305000	MEALS OF PERSONNEL ASSIGNED AT THE COVID WARDS, MODULAR FACILITY, COVID AND MOLECULAR LABORATORY FOR THE PERIOD OF DECEMBER 1 - 31, 2021 - GROCERIES	1	LOT	252,613.52	NDS	SMALL VALUE PROCUREMENT										
<b>DEPARTMENT OF ORTHOPEDICS</b>																
5020308000	SKELETAL TRACTION SET (THOMAS SPLINT WITH PEARSON ATTACHMENT) AND ORTHO BED WITH BALKAN FRAME	5	UNIT	140,000.00	DEPARTMENT OF ORTHOPEDICS	PUBLIC BIDDING		4TH QUARTER 2021			GOP/INCOME	700,000.00	700,000.00			
5020308000	LARGE FRAGMENT ORTHOPEDIC INSTRUMENT (1 SET OF IM LOCKING NAILS FEMUR AND TIBIA WITH INSTRUMENTATIONS)	1	UNIT	400,000.00	DEPARTMENT OF ORTHOPEDICS	PUBLIC BIDDING		4TH QUARTER 2021			GOP/INCOME	400,000.00	400,000.00			
5020308000	SMALL FRAGMENT ORTHOPEDIC INSTRUMENT (WITH SET OF UPPER EXTREMITY PLATES AND SCREWS)	1	UNIT	400,000.00	DEPARTMENT OF ORTHOPEDICS	PUBLIC BIDDING		4TH QUARTER 2021			GOP/INCOME	400,000.00	400,000.00			
5020308000	HAND ORTHOPEDIC INSTRUMENT (WITH SET OF HAND PLATES AND SCREWS)	1	SET	400,000.00	DEPARTMENT OF ORTHOPEDICS	PUBLIC BIDDING		4TH QUARTER 2021			GOP/INCOME	400,000.00	400,000.00			
5020308000	ORTHOPEDIC SPINE INSTRUMENT	1	SET	800,000.00	DEPARTMENT OF ORTHOPEDICS	PUBLIC BIDDING		4TH QUARTER 2021			GOP/INCOME	800,000.00	800,000.00			
5020308000	WIRELESS ORTHOPEDIC SURGICAL DRILL	1	SET	400,000.00	DEPARTMENT OF ORTHOPEDICS	PUBLIC BIDDING		4TH QUARTER 2021			GOP/INCOME	400,000.00	400,000.00			
5020308000	PNEUMATIC TORNIQUET	1	UNIT	100,000.00	DEPARTMENT OF ORTHOPEDICS	PUBLIC BIDDING		4TH QUARTER 2021			GOP/INCOME	100,000.00	100,000.00			
5020308000	ARTHROSCOPIC TRAINER	1	UNIT	100,000.00	DEPARTMENT OF ORTHOPEDICS	PUBLIC BIDDING		4TH QUARTER 2021			GOP/INCOME	100,000.00	100,000.00			
<b>TOTAL</b>												<b>5,611,228.16</b>	<b>5,611,228.16</b>	<b>-</b>		

Prepared by:   
**CARRAH CAMILLE P. ZARASPE, LCB, MPA**  
 SAO - Procurement  
 Date Signed: 11/10/2021

Noted:   
**JENN KRYPEL C. ZARASPE, JD**  
 Chief Administrative Officer  
 Date Signed: 11/10/2021

Reviewed by:   
**JOSIE G. MANALO, CPA, MPA**  
 Financial & Management Officer II  
 Date Signed: 11/11/2021

Recommending Approval:   
**ELIZABETH V. PALINES, MD, FPFS, FCNSP, FPNA**  
 Bids and Awards Committee, Chairperson  
 Date Signed: 11/12/2021

Approved by:   
**RAMONCITO C. MAGNAYE, MD, FPMS, MHA**  
 Medical Center Chief II  
 Date Signed: 12 NOV 2021