



Republic of the Philippines  
 Department of Health, Center for Health Development (CHD) IV-CALABARZON  
**BATANGAS MEDICAL CENTER**  
 Batangas City  
 ISO 9001:2015 CERTIFIED



### ANNUAL PROCUREMENT PLAN for CY 2021 (Supplemental #28)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF P/P	
							ADVERTISEMENTS/POSTING OF B/BI/TEI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO		
5020308000	ARTERIAL BLOOD GAS TEST	2140	PIECE	675.00	RESPIRATORY THERAPY UNIT	REPEAT ORDER AND SMALL VALUE PROCUREMENT					NA	GOP/INCOME	1,444,500.00	1,444,500.00		
5060405003	LAPTOP	2	UNIT	90,000.00	IHOMP	SMALL VALUE PROCUREMENT					NA	GOP/INCOME	180,000.00		180,000.00	
5060405003	DESKTOP COMPUTER	17	UNIT	50,000.00	IHOMP	SMALL VALUE PROCUREMENT					NA	GOP/INCOME	850,000.00		850,000.00	
5060405003	NETWORK - ACCESS POINT (SOPHOS PROPRIETARY)	5	UNIT	35,000.00	IHOMP	SMALL VALUE PROCUREMENT					NA	GOP/INCOME	175,000.00		175,000.00	
5060405003	UPS, IN LINE AT LEAST 20 KVA	1	LOT	1,500,000.00	IHOMP	NP - EC					NA	GOP/INCOME	1,500,000.00		1,500,000.00	
5060405003	PRINTER, CIS 3-IN-1 CONTINUOUS / COLOR WITH ADF	32	UNIT	17,000.00	IHOMP	SMALL VALUE PROCUREMENT					NA	GOP/INCOME	544,000.00		544,000.00	
5020308000	HEMOPERFUSION CARTRIDGE	100	PIECE	30,000.00	HEMODIALYSIS	NP - EC					NA	GOP/INCOME	3,000,000.00		3,000,000.00	
<b>TOTAL</b>												<b>7,693,500.00</b>	<b>1,444,500.00</b>	<b>6,249,000.00</b>		

Prepared by:   
 CARRAH CAMILLE P. ZARASPE, LCB, MPA  
 SAO - Procurement  
 Date Signed: 10/21/2021

Noted:   
 JENN KRISTEL C. ZARASPE, JD  
 Chief Administrative Officer  
 Date Signed: 10-21-2021

Reviewed by:   
 JOSIE G. MANALO, CPA, MPA  
 Financial & Management Officer II  
 Date Signed: \_\_\_\_\_

Recommending Approval:   
 ELIZABETH A. PALINES, MD, FPPS, FCNSP, FPNA  
 Bids and Awards Committee, Chairperson  
 Date Signed: 10/21/2021

Approved by:   
 RAMONCITO C. MAGNAYE, MD, FPCS, MHA  
 Medical Center Chief II  
 Date Signed: 22 OCT 2021