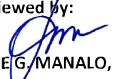


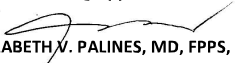
### ANNUAL PROCUREMENT PLAN for CY 2021 (Supplemental #27)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	<b>EFM</b>														
5020308000	MEDICAL OXYGEN, IN TANKS, 50LBS	1,612	TANK	230.00	EFM	REPEAT ORDER					GOP/INCOME	370,760.00	370,760.00		
5021201000	HAULING, TRANSPORT AND DISPOSAL OF HAZARDOUS WASTE	78,443.217	KILO	20.75	EFM	DELIGATED TO AS					GOP/INCOME	1,627,696.75	1,627,696.75		
	<b>DRUGS AND MEDICINES</b>														
5020307000	ATORVASTATIN 80MG	250	TABLET	16.26	PHARMACY	REPEAT ORDER					GOP/INCOME	4,065.00	4,065.00		
5020307000	ALBUMIN, HUMAN 20% 50ML IV INFUSION	50	BOTTLE	1,750.00	PHARMACY	REPEAT ORDER					GOP/INCOME	87,500.00	87,500.00		
5020307000	ACETYLCYSTEINE 100MG/ML, 3ML AMPULE	75	AMPULE	84.00	PHARMACY	REPEAT ORDER					GOP/INCOME	6,300.00	6,300.00		
5020307000	AZITHROMYCIN 500MG	750	TABLET	9.78	PHARMACY	REPEAT ORDER					GOP/INCOME	7,335.00	7,335.00		
5020307000	ETOPOSIDE 100MG	25	VIAL	338.00	PHARMACY	REPEAT ORDER					GOP/INCOME	8,450.00	8,450.00		
5020307000	HEPARIN (UNFRACTIONATED) (AS SODIUM SALT) 1000IU/ML, 5ML	2,875	VIAL	79.44	PHARMACY	REPEAT ORDER					GOP/INCOME	228,390.00	228,390.00		
5020307000	MAGNESIUM SULFATE 250MG/ML, 20ML	250	VIAL	20.72	PHARMACY	REPEAT ORDER					GOP/INCOME	5,180.00	5,180.00		
5020307000	NOREPINEPHRINE 2MG/ML, SOLUTION FOR INJECTION AS BITARTRATE, 4ML	500	AMPULE	1,650.00	PHARMACY	REPEAT ORDER					GOP/INCOME	825,000.00	825,000.00		
5020307000	OMEPRAZOLE 40MG POWDER VIAL + 10ML SOLVENT	2,500	VIAL	21.88	PHARMACY	REPEAT ORDER					GOP/INCOME	54,700.00	54,700.00		
5020307000	PIPERACILLIN 4GM + TAZOBACTAM 500MG AS SODIUM SALT	1,250	VIAL	94.34	PHARMACY	REPEAT ORDER					GOP/INCOME	117,925.00	117,925.00		
5020307000	SODIUM BICARBONATE 1MEQ/ML, 20ML PEDIATRIC	500	VIAL	99.89	PHARMACY	REPEAT ORDER					GOP/INCOME	49,945.00	49,945.00		
5020307000	TRANEXAMIC ACID 100MG/ML, 5ML	2,500	AMPULE	13.89	PHARMACY	REPEAT ORDER					GOP/INCOME	34,725.00	34,725.00		
<b>TOTAL</b>											<b>3,427,971.75</b>	<b>3,427,971.75</b>			

Prepared by:   
**CARRAH CAMILLE P. ZARASPE, LCB, MPA**  
 SAO - Procurement  
 Date Signed: 14 Oct 2021

Noted:   
**JENN KRYPEL C. ZARASPE, JD**  
 Chief Administrative Officer  
 Date Signed: 10/14/21

Reviewed by:   
**JOSIE G. MANALO, CPA, MPA**  
 Financial & Management Officer II  
 Date Signed: 10/15/2021

Recommending Approval:   
**ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA**  
 Bids and Awards Committee, Chairperson  
 Date Signed: 10/16/2021

Approved by:   
**RAMONCITO C. MAGNAYE, MD, FPCS, MHA**  
 Medical Center Chief II  
 Date Signed: 18 OCT 2021