




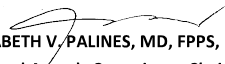
ANNUAL PROCUREMENT PLAN for CY 2021 (Supplemental #26)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENT/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	CSR														
5020308000	CADAVER BAG, ADULT, NYLON BAG FOR STORAGE AND TRANSPORT OF CADAVER WITH FRONT ZIPPER AND BACK HANDLE	200	PCS	496.00	CSR	RO & SVP				N/A	GOP/INCOME	99,200.00	99,200.00		
5020308000	FACESHIELD, FRAME TYPE FULL FACE SHIELD, TRANSPARENT ANTIFOG, GARTERIZED WITH FOAM, WASHABLE	5,000	PCS	5.85	CSR	RO				N/A	GOP/INCOME	29,250.00	29,250.00		
5020308000	ANTISEPTIC/ DISINFECTANT, 70% ISOPROPHYL ALCOHOL, 3700ML/GALLON	100	GALLONS	378.20	CSR	RO & SVP				N/A	GOP/INCOME	37,820.00	37,820.00		
5020308000	BOOTIES, NON-STERILE, FREE SIZE, NON-WOVEN SHOE COVER, SKIN PROTECTION, 40X17CM, 100PCS/PACK, 50 PAIRS/PACK	3,500	PAIRS	5.70	CSR	RO				N/A	GOP/INCOME	19,950.00	19,950.00		
5020308000	BOUFANT CAP, NON-STERILE, SINGLE PLY, MEDIUM WEIGHT, POLYPROPYLENE, DISPOSABLE, SPECIAL SIZE	3,500	PCS	0.98	CSR	RO				N/A	GOP/INCOME	3,430.00	3,430.00		
	NUTRITION AND DIETETICS SERVICE									N/A	GOP/INCOME	0.00	0.00		
5020305000	SERVING TRAY, ALUMINUM, LENGTH: 50 CM, WIDTH: 35 CM, HEIGHT: 7 CM	50	PCS	500.00	NDS	SVP				N/A	GOP/INCOME	25,000.00	25,000.00		
TOTAL												214,650.00	214,650.00		

Prepared by: 
CARRAH CAMILLE P. ZARASPE, LCB, MPA
 SAO - Procurement
 Date Signed: _____

Noted: 
JENN KRYPEL C. ZARASPE, JD
 Acting Chief Administrative Officer
 Date Signed: 10/08/21

Reviewed by: 
JOSIE G. MANALO, CPA, MPA
 Financial & Management Officer II
 Date Signed: 10/08/2021

Recommending Approval: 
ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA
 Bids and Awards Committee, Chairperson
 Date Signed: 10/08/2021

Approved by: 
RAMONCITO C. MAGRAYE, MD, FPCS, MHA
 Medical Center Chief II
 Date Signed: 08 OCT 2021