



Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED



ANNUAL PROCUREMENT PLAN for CY 2021 (Supplemental #23)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF P/P	
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO		
BATMC WELLNESS ZONE																
5020308000	VIRAL LOAD CARTRIDGE KITS	330	TEST/KITS	3,000.00	BatMC Wellness Zone	SVP					NA	GOP/INCOME	990,000.00	990,000.00		
5020308000	RAPID PLASMA REAGIN RPR TEST KITS 100S	2	BOX	5,000.00	BatMC Wellness Zone	SVP					NA	GOP/INCOME	10,000.00	10,000.00		
5020308000	CD4 CARTRIDGE KITS	4	BOX	100,000.00	BatMC Wellness Zone	SVP					NA	GOP/INCOME	400,000.00	400,000.00		
PUBLIC HEALTH UNIT (PHU)																
5021304001	25W MEGAPHONE W/ SIREN AND WHISTLE, WITH RECHARGEABLE BATTERY	4	PCS	3,500.00	PHU	SVP					NA	GOP/INCOME	14,000.00	14,000.00		
5020308000	NON-CONTACT INFRARED THERMO SCANNER DIGITAL LCD+TRIPOD+INDUCTION ALCOHOL DISPENSER	12	PCS	3,500.00	PHU	SVP					NA	GOP/INCOME	42,000.00	42,000.00		
5021304001	CEILING EXHAUSTFAN	7	PCS	2,300.00	PHU	SVP					NA	GOP/INCOME	16,100.00	16,100.00		
5020308000	WALL MOUNTED ADJUSTABLE ALCOHOL DISPENSER	25	PCS	1,000.00	PHU	SVP					NA	GOP/INCOME	25,000.00	25,000.00		
5021304001	EXTENSION CORD WITH MULTIPLE OUTLET (4 GANG)	6	PCS	450.00	PHU	SVP					NA	GOP/INCOME	2,700.00	2,700.00		
5060405003	FULL HD1080 P WEB CAMERA FOR DESKTOP	2	PCS	1,000.00	PHU	SVP					NA	GOP/INCOME	2,000.00	2,000.00		
5060405003	USB 5- PORT HIGH SPEED USB HUB	1	PC	1,000.00	PHU	SVP					NA	GOP/INCOME	1,000.00	1,000.00		
5060405003	SILICONE WRIST REST ANTI-SLIP HAND PILLOW MOUSE PAD	4	PCS	300.00	PHU	SVP					NA	GOP/INCOME	1,200.00	1,200.00		
5060405003	PORTABLE WIRELESS BLUETOOTH SPEAKER	3	PCS	1,500.00	PHU	SVP					NA	GOP/INCOME	4,500.00	4,500.00		
5060405003	WIRELESS BROADBAND ROUTER	1	PC	5,000.00	PHU	SVP					NA	GOP/INCOME	5,000.00	5,000.00		

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5060405003	PRINTER WIFI ALL IN ONE INK TANK PRINTER (PRINT, SCAN, COPY AND FAX)	1	PC	14,500.00	PHU	SVP				NA	GOP/INCOME	14,500.00	14,500.00		
5060405007	CELLPHONE MONTHLY LOAD ALLOWANCE	3	PCS	600.00	PHU	SVP				NA	GOP/INCOME	1,800.00	1,800.00		
5029903000	COMPUTER CHAIR	6	PCS	4,000.00	PHU	SVP				NA	GOP/INCOME	24,000.00	24,000.00		
5029903000	OFFICE LOW CABINET AND STORAGE WITH LOCK	5	PCS	14,500.00	PHU	SVP				NA	GOP/INCOME	72,500.00	72,500.00		
5020301000	PAPER STRIP CUT SHREDDER	4	PCS	10,000.00	PHU	SVP				NA	GOP/INCOME	40,000.00	40,000.00		
5020399000	18 INCHES ROUND WALL CLOCK, ANALOG 3 HAND DISPLAY	9	PCS	1,000.00	PHU	SVP				NA	GOP/INCOME	9,000.00	9,000.00		
5020308000	SQ M AIR PURIFIER, 4 STAGE FILTRATION HEPA FILTER WITH UV LIGHT HXWXD (61.5X 40X 24.4CM)	7	PCS	14,200.00	PHU	SVP				NA	GOP/INCOME	99,400.00	99,400.00		
TOTAL												1,774,700.00	1,774,700.00		

Prepared by:


CARRAH CAMILLE P. ZARASPE, LCB, MPA

SAO - Procurement

Date Signed: 22 SEPT 2021

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Noted:


JENN KRYPEL C. ZARASPE, JD

Acting Chief Administrative Officer

Date Signed: 09/22/21


Reviewed by:


JOSIE G. MANALO, CPA, MPA

Financial & Management Officer II

Date Signed: 09/23/2021

Recommending Approval:


ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA

Bids and Awards Committee, Chairperson

Date Signed: 9/23/2021

Approved by:


RAMONCITO C. MAGNAYE, MD, FPCS, MHA

Medical Center Chief II

Date Signed: 23 SEPT 2021

Effective Date: July 5, 2021

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