



Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED





ANNUAL PROCUREMENT PLAN for CY 2021 (Supplemental #22)

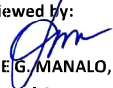
CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF P/P
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	IHOMP														
5060405003	NETWORK CABLE, UTP, CAT 5E	10	BOXES	4,000.00	IHOMP	SVP		NA		GOP/INCOME	40,000.00	40,000.00			
5060405003	OUTDOOR TWISTED PAIR CABLE, 4 PAIR FOR LAN CABLING, 305 M/100FT, WATERPROOF	3	UNITS	8,000.00	IHOMP	SVP		NA		GOP/INCOME	24,000.00	24,000.00			
5060405003	NETWORK CONNECTOR- RJ 11 MODULAR PLUG	500	PC	10.00	IHOMP	SVP		NA		GOP/INCOME	5,000.00	5,000.00			
5060405003	NETWORK CONNECTOR- RJ 45 MODULAR PLUG	500	PC	10.00	IHOMP	SVP		NA		GOP/INCOME	5,000.00	5,000.00			
5060405003	NETWORK I/O PORT	500	PC	250.00	IHOMP	SVP		NA		GOP/INCOME	125,000.00	125,000.00			
5060405003	NETWORK SWITCH 8 PORT GIGABIT	10	PC	1,500.00	IHOMP	SVP		NA		GOP/INCOME	15,000.00	15,000.00			
5060405003	NETWORK SWITCH 24 PORT GIGABIT	10	PC	7,000.00	IHOMP	SVP		NA		GOP/INCOME	70,000.00	70,000.00			
5060405003	NETWORK SWITCH 48 PORT MANAGEABLE	1	UNIT	200,000.00	IHOMP	SVP		NA		GOP/INCOME	200,000.00	200,000.00			
5060405003	TELEPHONE UNITS, ANALOGUE, WALL MOUNTABLE, LAST NUMBER REDIAL	20	UNITS	1,000.00	IHOMP	SVP		NA		GOP/INCOME	20,000.00	20,000.00			
502990700	GOOGLE STORAGE SUBSCRIPTION UPGRADE	5	SUBSCRIPTION	1,000.00	IHOMP	SVP		NA		GOP/INCOME	5,000.00	5,000.00			
5020301000	TONER CARTRIDGE FUJI XEROX CT202873 (10K YIELD) FOR FUJI XEROX DOCU CENTRE 82110 PHOTOCOPIER	6	PC	5,000.00	IHOMP	SVP		NA		GOP/INCOME	30,000.00	30,000.00			
5020301000	DRUM CARTRIDGE CT351075 (60K YIELD) FOR FUJI XEROX DOCU CENTER S2110 PHOTOCOPIER	2	PC	11,000.00	IHOMP	SVP		NA		GOP/INCOME	22,000.00	22,000.00			
5020301000	TONER CARTRIDGE CANON 056H(GENUINE) FOR PRINTER CANNON IMAGECLASS ME543X	12	PC	12,000.00	IHOMP	SVP		NA		GOP/INCOME	144,000.00	144,000.00			
5020301000	EPSON C13T04D100 MAINTENANCE BOX (GENUINE) FOR EPSON L6170 PRINTER	14	PC	1,200.00	IHOMP	SVP		NA		GOP/INCOME	16,800.00	16,800.00			

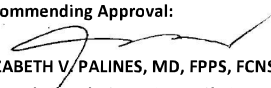
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							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	DRRMH														
	FOOD FOR DISASTER AND EMERGENCIES														
5020305000	LUNCHEON MEAT (CUT 8)	240	CANS	105.00	DRRMH	SVP			NA	GOP/INCOME	25,200.00	25,200.00			
5020305000	SAUSAGE	240	CANS	25.00	DRRMH	SVP			NA	GOP/INCOME	6,000.00	6,000.00			
5020305000	MINERAL WATER	100	GALLONS	50.00	DRRMH	SVP			NA	GOP/INCOME	5,000.00	5,000.00			
5020305000	3 IN 1 COFFEE	20	PACKS	205.00	DRRMH	SVP			NA	GOP/INCOME	4,100.00	4,100.00			
5020305000	RICE (50KGS)	2	SACKS	2,500.00	DRRMH	SVP			NA	GOP/INCOME	5,000.00	5,000.00			
5020305000	EGGS	20	TRAYS	168.00	DRRMH	SVP			NA	GOP/INCOME	3,360.00	3,360.00			
5020305000	CANNED TUNA	120	CANS	25.00	DRRMH	SVP			NA	GOP/INCOME	3,000.00	3,000.00			
5020305000	CANNED SARDINES	240	CANS	16.00	DRRMH	SVP			NA	GOP/INCOME	3,840.00	3,840.00			
5020305000	DISPOSABLE FORK AND SPOON	2,000	PCS	5.00	DRRMH	SVP			NA	GOP/INCOME	10,000.00	10,000.00			
5020305000	DISPOSABLE CUPS	2,000	PCS	5.00	DRRMH	SVP			NA	GOP/INCOME	10,000.00	10,000.00			
5020305000	FOOD BOXES (DISPOSABLE PLASTIC)	2,000	PCS	5.00	DRRMH	SVP			NA	GOP/INCOME	10,000.00	10,000.00			
	IPCC														
5020307000	BARICITINIB 4MG/TABLET	3,038	PCS	1,240.00	IPCC	NP-EC			NA	GOP/INCOME	3,767,120.00	3,767,120.00			
TOTAL											4,574,420.00	4,574,420.00			

Prepared by: 
CARRAH CAMILLE P. ZARASPE, LCB, MPA
 SAO - Procurement
 Date Signed: 14 SEPT 2021

Noted: 
JENN KRYPEL C. ZARASPE, JD
 Acting Chief Administrative Officer
 Date Signed: 14 SEPT 2021

Reviewed by: 
JOSIE G. MANALO, CPA, MPA
 Financial & Management Officer II
 Date Signed: 09/15/2021

Recommending Approval: 
ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA
 Bids and Awards Committee, Chairperson
 Date Signed: 16 SEPT 2021

Approved by: 
RAMONCITO C. MAGNAYE, MD, FPCS, MHA
 Medical Center Chief II
 Date Signed: 16 SEPT 2021

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This is a computer generated form. No STAMPING needed.

Effective Date: July 5, 2021

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