




ANNUAL PROCUREMENT PLAN for CY 2021 (Supplemental #21)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS	
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO		
5060407001	FABRICATED CONTROL CONSOLE TABLE	1	PC	92,000.00	RADIO-ONCO	SVP					NA	GOP/INCOME	92,000.00	92,000.00		
5060407001	FABRICATED APPLICATOR & TUBES CABINET	1	PC	30,000.00	RADIO-ONCO	SVP					NA	GOP/INCOME	30,000.00	30,000.00		
5060407001	FABRICATED STAINLESS PREPARATION TABLE WITH DRAWERS	1	PC	126,500.00	RADIO-ONCO	SVP					NA	GOP/INCOME	126,500.00	126,500.00		
5020305000	DISPOSABLE PAPER LUNCH BOX, 2 DIVISION BOX	97,500	PCS	7.00	NUTRITION AND DIETETICS SERVICE	SVP					NA	GOP/INCOME	682,500.00	682,500.00		
5020305000	PAPER CUPS W/ LID, 8 OZ	48,600	PCS	2.50	NUTRITION AND DIETETICS SERVICE	SVP					NA	GOP/INCOME	121,500.00	121,500.00		
5020305000	PLASTIC SALAD CUPS W/ LID, 3.5OZ	48,600	PCS	2.50	NUTRITION AND DIETETICS SERVICE	SVP					NA	GOP/INCOME	121,500.00	121,500.00		
5020305000	DISPOSABLE FOOD GLOVES 100PCS/BOX	92	PCS	72.00	NUTRITION AND DIETETICS SERVICE	SVP					NA	GOP/INCOME	6,624.00	6,624.00		
5020305000	TABLE NAPKINS, 254MMX280MM, DOUBLE PLY, 100 SHEETS	80	PACK	72.00	NUTRITION AND DIETETICS SERVICE	SVP					NA	GOP/INCOME	5,760.00	5,760.00		
5020305000	PLASTIC FOOD CLING WRAP, 12INCH X 300METERS	30	PCS	440.00	NUTRITION AND DIETETICS SERVICE	SVP					NA	GOP/INCOME	13,200.00	13,200.00		
5020308000	HEMOPERFUSION CARTRIDGE	50	PCS	30,000.00	HEMODIALYSIS	PUBLIC BIDDING					NA	GOP/INCOME	1,500,000.00	1,500,000.00		
TOTAL												2,699,584.00	2,699,584.00	-		

Prepared by: 
CARRAH CAMILLE P. ZARASPE, LCB, MPA
 SAO - Procurement
 Date Signed: _____

Noted: 
JENN KRYPEL C. ZARASPE, JD
 Acting Chief Administrative Officer
 Date Signed: 09/06/21

Reviewed by: 
JOSIE G. MANALO, CPA, MPA
 Financial & Management Officer II
 Date Signed: 9/07/2021

Recommending Approval: 
ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA
 Bids and Awards Committee, Chairperson
 Date Signed: _____

Approved by: 
RAMONCITO C. MAGNAYE, MD, FPCCS, MHA
 Medical Center Chief II
 Date Signed: 07 SEPT 2021