



Republic of the Philippines  
Department of Health, Center for Health Development (CHD) IV-CALABARZON  
**BATANGAS MEDICAL CENTER**  
Batangas City  
**ISO 9001:2015 CERTIFIED**



### ANNUAL PROCUREMENT PLAN for CY 2021 (Supplemental #20)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
5020301000	CLUTCH FOR EZ 331 RISO MACHINE	1	PC	3,500.00	IHOMP	DIRECT CONTRACTING		NA			GOP/INCOME	3,500.00	3,500.00		
5020301000	CLUTCH FOR CZ 180 RISO MACHINE	1	PC	3,500.00	IHOMP	DIRECT CONTRACTING		NA			GOP/INCOME	3,500.00	3,500.00		
5020301000	INK EZ 331, BLACK, 1000ML FOR RISOGRAH	80	BOTTLE	1,500.00	IHOMP	DIRECT CONTRACTING		NA			GOP/INCOME	120,000.00	120,000.00		
5020301000	INK EZ 331, MASTER 250 PER ROLL FOR RISOGRAH	15	ROLL	2,800.00	IHOMP	DIRECT CONTRACTING		NA			GOP/INCOME	42,000.00	42,000.00		
5020301000	INK CZ 180, MASTER 200 PER ROLL FOR RISOGRAH	15	ROLL	2,300.00	IHOMP	DIRECT CONTRACTING		NA			GOP/INCOME	34,500.00	34,500.00		
5020301000	INK CZ 180, BLACK 800 ML FOR RISOGRAH	80	BOTTLE	1,200.00	IHOMP	DIRECT CONTRACTING		NA			GOP/INCOME	96,000.00	96,000.00		
5020301000	STRIPPER PAD FOR RISO MACHINE	30	PC	200.00	IHOMP	DIRECT CONTRACTING		NA			GOP/INCOME	6,000.00	6,000.00		
5020301000	STRIPPER BASE FOR RISO MACHINE	5	PC	200.00	IHOMP	DIRECT CONTRACTING		NA			GOP/INCOME	1,000.00	1,000.00		
5020301000	PICK-UP ROLLER FOR RISO MACHINE	20	PAIRS	2,000.00	IHOMP	DIRECT CONTRACTING		NA			GOP/INCOME	40,000.00	40,000.00		
5021304001	MS PLATES 1/8" 4'X8'	5	PCS	4,500.00	EFM	SVP		NA			GOP/INCOME	22,500.00	22,500.00		
<b>TOTAL</b>												<b>369,000.00</b>	<b>369,000.00</b>	-	

Prepared by:   
CARRAH CAMILLE P. ZARASPE, LCB, MPA  
SAO - Procurement  
Date Signed: 26 Aug 2021

Noted:   
JENN KRYPEL C. ZARASPE, JD  
Acting Chief Administrative Officer  
Date Signed: 26 Aug 2021

Reviewed by:   
JOSIE G. MANALO, CPA, MPA  
Financial & Management Officer II  
Date Signed: 08/31/2021

Recommending Approval:   
ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA  
Bids and Awards Committee, Chairperson  
Date Signed: 31 Aug 2021

Approved by:   
RAMONCITO C. MAGNAYE, MD, FPCS, MHA  
Medical Center Chief II  
Date Signed: 31 AUG 2021