Republic of the Philippines
Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
Batangas City
ISO 9001:2015 CERTIFIED

ANNUAL PROCUREMENT PLAN (Supplemental # 19)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF PROGRAM/ ACTIVITY/ PROJECT
5029903000	OTG USB StickFlashdrive 128GB	37	PCS	850.00	DFCM	SVP	NA				GOP/INCOME	31,450.00	31,450.00		
5029903000	Textbook of Family Medicine (Leopondo et al)	16	PCS	1,500.00	DFCM	SVP	NA				GOP/INCOME	24,000.00	24,000.00		
5029903000	Network Switch,8 Port, Gigabit	1	PC	1,500.00	IHOMP	DELIGATE TO AS	NA				GOP/INCOME	1,500.00	1,500.00		
5020301000	Newborn Hearing Registry Card	200	booklet	1,000.00	NBHT	DC	NA				GOP/INCOME	200,000.00	200,000.00		
	SUB TOTAL											256,950.00	256,950.00		

Prepared/Submitted by:

CARRAH CAMILLE P. ZARASPE, LCB, MPA
SAO - PROCUREMENT
Date Signed: AUG 12,2021

Noted by:

JENN KRYSTEL C. ZARASPE, JD
Acting Chief Administrative Officer
Date Signed: AUG 12,2021

Reviewed by:

JOSIE G. MANALO,CPA,MPA
Financial & Management Officer II
Date Signed: AUGUST 12, 2021

Recommending Approval

ELIZABETH V. PALINES,MD,FPPS,FCNSP,FPNA
Bids and Awards Committee, Chairperson
Date Signed: AUG 13, 2021

Approved by:

RAMONCITO C. MAGNAYE,MD,FPCS,MHA
Medical Center Chief II
Date Signed: 13 AUG 2021