



Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED





ANNUAL PROCUREMENT PLAN for CY 2021 (Supplemental #18- AMENDED)


CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENT/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
5020307000	AMIKACIN 250MG/ML, 2ML	4,000	VIAL	35.33	PHARMACY	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	141,320.00	141,320.00		
5020307000	AMPICILLIN SULBACTAM 750MG	5,000	VIAL	24.00	PHARMACY	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	120,000.00	120,000.00		
5020307000	BUTAMIRTE CITRATE 50MG	2,000	TABLET	13.00	PHARMACY	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	26,000.00	26,000.00		
5020307000	CHLORHEXEDINE 12% SOLUTION, 120ML	500	BOTTLE	105.00	PHARMACY	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	52,500.00	52,500.00		
5020307000	DEXAMETHASONE 4MG/ML, 2ML	10,000	AMPULE / VIAL	50.00	PHARMACY	NP - EC	N/A				GOP/INCOME	500,000.00	500,000.00		INITIAL UNIT COST: PHP 25.00; INCREASE WILL BE CHARGED FROM REGULAR FUND
5020307000	DIPHENHYDRAMINE 50MG/ML, 1ML	5,000	AMPULE	21.89	PHARMACY	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	109,450.00	109,450.00		
5020307000	ENOXAPARIN 100MG/ML, 0.4ML	10,000	PREFILLED SYRINGE	218.00	PHARMACY	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	2,180,000.00	2,180,000.00		
5020307000	EPOETIN ALFA 4,000 IU, 0.4ML	14,000	PREFILLED SYRINGE	323.33	PHARMACY	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	4,526,620.00	4,526,620.00		
5020307000	IOPAMIDOL 612/100ML	1,000	VIAL	1,305.80	PHARMACY	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	1,305,800.00	1,305,800.00		
5020307000	IOPAMIDOL 612/50ML	2,500	VIAL	768.80	PHARMACY	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	1,922,000.00	1,922,000.00		
5020307000	MEROPENEM 1GM	10,000	VIAL	169.33	PHARMACY	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	1,693,300.00	1,693,300.00		
5020307000	MEROPENEM 500MG	10,000	VIAL	123.33	PHARMACY	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	1,233,300.00	1,233,300.00		
5020307000	NOREPINEPHRINE 1MG/ML, 4ML	3,500	AMPULE	183.17	PHARMACY	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	641,095.00	641,095.00		
5020307000	ONDANSETRON 2MG/ML, 2ML	6,000	AMPULE	217.88	PHARMACY	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	1,307,280.00	1,307,280.00		
5020307000	ONDANSETRON 2MG/ML, 4ML	5,000	AMPULE	87.16	PHARMACY	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	435,800.00	435,800.00		

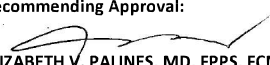
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							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
5020307000	OXACILLIN 500MG	10,000	VIAL	20.33	PHARMACY	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	203,300.00	203,300.00		
5020307000	PARACETAMOL 10MG/ML, 100ML	10,000	VIAL	133.80	PHARMACY	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	1,338,000.00	1,338,000.00		
5020307000	PHENYTOIN 50MG/ML, 2ML	8,000	AMPULE	100.70	PHARMACY	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	805,600.00	805,600.00		
5020307000	PIPERACILLIN TAZOBACTAM 2.25GM	10,000	VIAL	83.44	PHARMACY	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	834,400.00	834,400.00		
5020307000	PROPOFOL 10MG/ML, 20ML	5,000	AMPULE	60.00	PHARMACY	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	300,000.00	300,000.00		
5020307000	STERILE WATER 20CC	14,000	VIAL	26.00	PHARMACY	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	364,000.00	364,000.00		
5020307000	VANCOMYCIN 500MG	8,500	VIAL	159.23	PHARMACY	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	1,353,455.00	1,353,455.00		
5020307000	REMDESIVIR 100MG LYOPHILIZED POWDER / VIAL	2,000	VIAL	3,000.00	PHARMACY	NP - EC	N/A				GOP/INCOME	6,000,000.00	6,000,000.00		
5020307000	TOCILIZUMAB 20MG/ML, 20ML	500	VIAL	24,000.00	PHARMACY	NP - EC	N/A				GOP/INCOME	12,000,000.00	12,000,000.00		INITIAL UNIT COST: PHP 23,051.00; INCREASE WILL BE CHARGED FROM REGULAR FUND
TOTAL											39,393,220.00	39,393,220.00	-		

Prepared by: 
CARRAH CAMILLE P. ZARASPE, LCB, MPA
 SAO - Procurement
 Date Signed: 15 SEPT 2021

Noted: 
JENN KRYPEL C. ZARASPE, JD
 Acting Chief Administrative Officer
 Date Signed: 15 SEPT 2021

Reviewed by: 
JOSIE G. MANALO, CPA, MPA
 Financial & Management Officer II
 Date Signed: 09/15/2021

Recommending Approval: 
ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA
 Bids and Awards Committee, Chairperson
 Date Signed: 16 SEPT 2021

Approved by: 
RAMONCITO C. MAGNAYE, MD, FPCS, MHA
 Medical Center Chief II
 Date Signed: 16 SEPT 2021