



Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED



ANNUAL PROCUREMENT PLAN for CY 2021 (Supplemental #16)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
5020308000	DISTILLED WATER, 6L	350	BOTTLE	150.00	RADIO ONCO	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	52,500.00	52,500.00		
5020308000	THERMOPLASTIC MASK, BREAST	300	PIECE	5,500.00	RADIO ONCO	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	1,650,000.00	1,650,000.00		
5020308000	THERMOPLASTIC MASK, HEAD U-FRAME	300	PIECE	3,500.00	RADIO ONCO	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	1,050,000.00	1,050,000.00		
5020308000	THERMOPLASTIC MASK, HEAD S-FRAME	300	PIECE	3,500.00	RADIO ONCO	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	1,050,000.00	1,050,000.00		
5020308000	THERMOPLASTIC MASK, HEAD AND SHOULDER	400	PIECE	7,000.00	RADIO ONCO	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	2,800,000.00	2,800,000.00		
5020308000	THERMOPLASTIC MASK, LUNG	400	PIECE	7,500.00	RADIO ONCO	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	3,000,000.00	3,000,000.00		
5020308000	THERMOPLASTIC MASK, HIP AND PELVIS	300	PIECE	7,500.00	RADIO ONCO	PUBLIC BIDDING	3RD QUARTER 2021				GOP/INCOME	2,250,000.00	2,250,000.00		
5020308000	PABX COMPREHENSIVE MAINTENANCE AGREEMENT CONTRACT FOR PANASONIC KX - TDE600	1	LOT	185,000.00	IHOMP	SMALL VALUE PROCUREMENT	N/A				GOP/INCOME	185,000.00	185,000.00		
5020308000	WHITE DISPOSABLE BUNNY SUITS WITH BLUE STRIPES, SIZES: 175-185	1,000	PIECE	500.00	DRRM-H	NP - EC	N/A				GOP/INCOME	500,000.00	500,000.00		
5020308000	DISPOSABLE FACESHIELDS	1,000	PIECE	20.00	DRRM-H	NP - EC	N/A				GOP/INCOME	20,000.00	20,000.00		
5020308000	N95	1,000	PIECE	100.00	DRRM-H	NP - EC	N/A				GOP/INCOME	100,000.00	100,000.00		
5020308000	DISPOSABLE GLOVES, LARGE	20	BOX	750.00	DRRM-H	NP - EC	N/A				GOP/INCOME	15,000.00	15,000.00		
5020308000	DISPOSABLE BOOTS, LARGE	20	PAIR	100.00	DRRM-H	NP - EC	N/A				GOP/INCOME	2,000.00	2,000.00		
5020308000	OXYGEN REGULATOR	300	PIECE	1,500.00	DRRM-H	NP - EC	N/A				GOP/INCOME	450,000.00	450,000.00		
5020308000	EMT GO BAG	20	PIECE	6,000.00	DRRM-H	NP - EC	N/A				GOP/INCOME	120,000.00	120,000.00		
5020308000	OXYGEN MASK, ADULT	400	PIECE	100.00	DRRM-H	NP - EC	N/A				GOP/INCOME	40,000.00	40,000.00		
5020308000	OXYGEN MASK, PEDIA	150	PIECE	100.00	DRRM-H	NP - EC	N/A				GOP/INCOME	15,000.00	15,000.00		

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							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
5020308000	OXYGEN NASAL CANNULA, ADULT	400	PIECE	40.00	DRRM-H	NP - EC	N/A				GOP/INCOME	16,000.00	16,000.00		
5020308000	NEBULIZING MACHINE	10	PIECE	3,000.00	DRRM-H	NP - EC	N/A				GOP/INCOME	30,000.00	30,000.00		
5020308000	NEBULIZING KIT, ADULT	400	PIECE	300.00	DRRM-H	NP - EC	N/A				GOP/INCOME	120,000.00	120,000.00		
5020308000	NEBULIZING KIT, PEDIA	150	PIECE	300.00	DRRM-H	NP - EC	N/A				GOP/INCOME	45,000.00	45,000.00		
5020308000	NEBULIZING KIT, NEONATE	50	PIECE	300.00	DRRM-H	NP - EC	N/A				GOP/INCOME	15,000.00	15,000.00		
5021304001	RETRACTABLE TENT WITH SIDE PANELS 3X3M	200	PIECE	3,000.00	DRRM-H	NP - EC	N/A				GOP/INCOME	600,000.00	600,000.00		
5021304001	50W LED FLOOD LIGHT	20	PIECE	1,500.00	DRRM-H	NP - EC	N/A				GOP/INCOME	30,000.00	30,000.00		
5021304001	#12 AWG THHN WIRE	8	BOX	3,500.00	DRRM-H	NP - EC	N/A				GOP/INCOME	28,000.00	28,000.00		
5021304001	#10 AWG THHN WIRE	3	BOX	5,000.00	DRRM-H	NP - EC	N/A				GOP/INCOME	15,000.00	15,000.00		
5021304001	2 GANG SWITCH	15	PIECE	150.00	DRRM-H	NP - EC	N/A				GOP/INCOME	2,250.00	2,250.00		
5021304001	DUPLEX OUTLET	10	PIECE	150.00	DRRM-H	NP - EC	N/A				GOP/INCOME	1,500.00	1,500.00		
5021304001	EXTENSION CORD, HEAVY DUTY 50M	10	PIECE	3,000.00	DRRM-H	NP - EC	N/A				GOP/INCOME	30,000.00	30,000.00		
5021304001	EXTENSION CORD, NORMAL 5M	15	PIECE	500.00	DRRM-H	NP - EC	N/A				GOP/INCOME	7,500.00	7,500.00		
5021304001	ELECTRICAL TAPE	30	ROLL	50.00	DRRM-H	NP - EC	N/A				GOP/INCOME	1,500.00	1,500.00		
5021304001	PLASTIC MOULDING	30	PIECE	200.00	DRRM-H	NP - EC	N/A				GOP/INCOME	6,000.00	6,000.00		
5021304001	LIQUID NAIL 100 GRAMS	6	PACK	100.00	DRRM-H	NP - EC	N/A				GOP/INCOME	600.00	600.00		
5021304001	TOX SCREW, ASSORTED SIZE	500	PIECE	1.00	DRRM-H	NP - EC	N/A				GOP/INCOME	500.00	500.00		
5021304001	SCREW, ASSORTED SIZE	500	PIECE	1.00	DRRM-H	NP - EC	N/A				GOP/INCOME	500.00	500.00		
5021304001	FLASHLIGHTS, HEAVY DUTY	100	PIECE	500.00	DRRM-H	NP - EC	N/A				GOP/INCOME	50,000.00	50,000.00		
5021304001	RAINCOATS	500	PIECE	100.00	DRRM-H	NP - EC	N/A				GOP/INCOME	50,000.00	50,000.00		
5021304001	PORTABLE GENERATOR	5	UNIT	12,000.00	DRRM-H	NP - EC	N/A				GOP/INCOME	60,000.00	60,000.00		
5021304001	FOLDING TABLE 6FT	40	PIECE	3,000.00	DRRM-H	NP - EC	N/A				GOP/INCOME	120,000.00	120,000.00		


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							ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
5021304001	FOLDING CHAIR	80	PIECE	2,000.00	DRRM-H	NP - EC	N/A				GOP/INCOME	160,000.00	160,000.00		
5021304001	CAUTION TAPE	5	ROLL	500.00	DRRM-H	NP - EC	N/A				GOP/INCOME	2,500.00	2,500.00		
5021304001	TRAFFIC CONES	10	PIECE	500.00	DRRM-H	NP - EC	N/A				GOP/INCOME	5,000.00	5,000.00		
5021304001	PORTABLE EMERGENCY LIGHTS	20	PIECE	1,000.00	DRRM-H	NP - EC	N/A				GOP/INCOME	20,000.00	20,000.00		
5021304001	UMBRELLA, LARGE	100	PIECE	500.00	DRRM-H	NP - EC	N/A				GOP/INCOME	50,000.00	50,000.00		
5020307000	SALBUTAMOL + IPRATROPIUM 2.5MG/500MCG, 2.5ML NEBULE	300	NEBULE	30.00	DRRM-H	NP - EC	N/A				GOP/INCOME	9,000.00	9,000.00		
5020307000	SALMETEROL + FLUTICASON 25MCG/50MCG METERED DOSE INHALER	60	MDI	600.00	DRRM-H	NP - EC	N/A				GOP/INCOME	36,000.00	36,000.00		
5020307000	SALMETEROL + FLUTICASON 25MCG/125MCG METERED DOSE INHALER	60	MDI	600.00	DRRM-H	NP - EC	N/A				GOP/INCOME	36,000.00	36,000.00		
5020307000	SALMETEROL + FLUTICASON 25MCG/250MCG METERED DOSE INHALER	60	MDI	600.00	DRRM-H	NP - EC	N/A				GOP/INCOME	36,000.00	36,000.00		
5020307000	SALMETEROL + FLUTICASON 50MCG/100MCG METERED DOSE INHALER	60	MDI	600.00	DRRM-H	NP - EC	N/A				GOP/INCOME	36,000.00	36,000.00		
5020307000	SALMETEROL + FLUTICASON 50MCG/250MCG METERED DOSE INHALER	60	MDI	600.00	DRRM-H	NP - EC	N/A				GOP/INCOME	36,000.00	36,000.00		
5020307000	GLYCOPYRONIUM + INDACATEROL 50MCG/110MCG POWDER FOR INHALATION	300	PIECE	2,500.00	DRRM-H	NP - EC	N/A				GOP/INCOME	750,000.00	750,000.00		
5020307000	BUDESONIDE + FORMOTEROL 80MCG/4.5MCG TURBOHALER	25	PIECE	1,100.00	DRRM-H	NP - EC	N/A				GOP/INCOME	27,500.00	27,500.00		
5020307000	BUDESONIDE + FORMOTEROL 160MCG/4.5MCG TURBOHALER	25	PIECE	1,100.00	DRRM-H	NP - EC	N/A				GOP/INCOME	27,500.00	27,500.00		
5020307000	DISPOSABLE INHALER SPACER	50	PIECE	100.00	DRRM-H	NP - EC	N/A				GOP/INCOME	5,000.00	5,000.00		
5020307000	HYDROCORTISONE 100MG VIAL	1,000	VIAL	30.00	DRRM-H	NP - EC	N/A				GOP/INCOME	30,000.00	30,000.00		
5020307000	MOXIFLOXACIN 5MG/ML, 5ML EYEDROPS	200	PIECE	650.00	DRRM-H	NP - EC	N/A				GOP/INCOME	130,000.00	130,000.00		
5020307000	TOBRAMYCIN 0.3%, 5ML EYEDROPS	200	PIECE	200.00	DRRM-H	NP - EC	N/A				GOP/INCOME	40,000.00	40,000.00		
5020307000	ERYTHROMYCIN 0.5%, 3.5G EYE OINTMENT	100	PIECE	150.00	DRRM-H	NP - EC	N/A				GOP/INCOME	15,000.00	15,000.00		
5020307000	HYPROMELLOSE EYEDROP 5MG/ML, 10ML	200	PIECE	500.00	DRRM-H	NP - EC	N/A				GOP/INCOME	100,000.00	100,000.00		

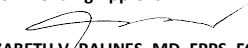
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5020307000	PREDNISOLONE ACETATE EYEDROPS 0.5%, 5ML	200	PIECE	200.00	DRRM-H	NP - EC	N/A				GOP/INCOME	40,000.00	40,000.00		
5020307000	MUPIROCIIN OINTMENT 2%, 5G	100	PIECE	200.00	DRRM-H	NP - EC	N/A				GOP/INCOME	20,000.00	20,000.00		
5020307000	CLOBETASOL PROPIONATE OINTMENT	100	PIECE	400.00	DRRM-H	NP - EC	N/A				GOP/INCOME	40,000.00	40,000.00		
5020307000	HYDROCORTISONE CREAM 1%, 5G	100	PIECE	300.00	DRRM-H	NP - EC	N/A				GOP/INCOME	30,000.00	30,000.00		
5020307000	PETROLEUM JELLY 25G	100	PIECE	50.00	DRRM-H	NP - EC	N/A				GOP/INCOME	5,000.00	5,000.00		
5020307000	MOMETASONE OINTMENT	100	PIECE	500.00	DRRM-H	NP - EC	N/A				GOP/INCOME	50,000.00	50,000.00		
5020308000	MEDICATED PLASTIC STRIPS	20,000	PIECE	1.50	VACCINATION COMMITTEE	SMALL VALUE PROCUREMENT	N/A				GOP/INCOME	30,000.00	30,000.00		
5020301000	RESEALABLE PLASTIC BAG 7x10 1/2 INCHES, 100 PIECES/PACK	50	PACK	277.00	VACCINATION COMMITTEE	SMALL VALUE PROCUREMENT	N/A				GOP/INCOME	13,850.00	13,850.00		
5020301000	STICKER PAPER, MATTE, A4, 10S/PACK	50	PACK	36.00	VACCINATION COMMITTEE	SMALL VALUE PROCUREMENT	N/A				GOP/INCOME	1,800.00	1,800.00		
5020301000	PERMANENT MARKER, BLACK	100	PIECE	32.00	VACCINATION COMMITTEE	SMALL VALUE PROCUREMENT	N/A				GOP/INCOME	3,200.00	3,200.00		
5020301000	BATTERY AAA	80	PIECE	47.00	VACCINATION COMMITTEE	SMALL VALUE PROCUREMENT	N/A				GOP/INCOME	3,760.00	3,760.00		
	MEALS FOR VACCINATION PROGRAM FOR EMPLOYEES AND RELATIVES (PRIORITY GROUP A1.9) JULY 30 - DECEMBER, 2021 (10 SESSIONS WITH 65 PARTICIPANTS)														
5020305000	AM SNACKS	650	PAX	50.00	VACCINATION COMMITTEE	SMALL VALUE PROCUREMENT	N/A				GOP/INCOME	32,500.00	32,500.00		
5020305000	LUNCH	650	PAX	140.00	VACCINATION COMMITTEE	SMALL VALUE PROCUREMENT	N/A				GOP/INCOME	91,000.00	91,000.00		
5020305000	PM SNACKS	650	PAX	50.00	VACCINATION COMMITTEE	SMALL VALUE PROCUREMENT	N/A				GOP/INCOME	32,500.00	32,500.00		
TOTAL											16,473,960.00	16,473,960.00	-		

Prepared by: 
CARRAH CAMILLE P. ZARASPE, LCB, MPA
 SAO - Procurement
 Date Signed: _____

Noted: 
JENN KRYPEL C. ZARASPE, JD
 Acting Chief Administrative Officer
 Date Signed: _____

Reviewed by: 
JOSIE G. MANALO, CPA, MPA
 Financial & Management Officer II
 Date Signed: JULY 22, 2021

Recommending Approval: 
ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA
 Bids and Awards Committee, Chairperson
 Date Signed: July 22, 2021

Approved by: 
RAMONCITO C. MAGWAY, MD, FPCS, MHA
 Medical Center Chief II
 Date Signed: 22 JUL 2021

BatMC-PS-F-023

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Effective Date: July 5, 2021

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