






ANNUAL PROCUREMENT PLAN for CY 2021 (AMENDED)


CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS BRIEF DESCRIPTION OF P/P
								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
REPAIR AND MAINTENANCE OF PLANTS AND EQUIPMENT																
5021305011	PM/CM OF GEN-SET 1 AND GEN-SET 2 AND GEN-SET 3 (QUARTERLY)	1	LOT	1,180,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	1,180,000.00	1,180,000.00		INITIAL UNIT COST: PHP 900,000.00; INITIAL TOTAL AMOUNT: PHP 900,000.00; ADDITIONAL AMOUNT PHP 280,000.00 WILL BE CHARGED FROM REMAINING BUDGET FOR PM/CM OF WASTE WATER TREATMENT PLANT
5021305011	PM/CM OF WASTE WATER TREATMENT PLANT	1	LOT	1,720,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	1,720,000.00	1,720,000.00		INITIAL UNIT COST: PHP 2,000,000.00; INITIAL TOTAL COST PHP 2,000,000.00
5021305011	PM/CM OF VACUUM PLANT	1	LOT	1,000,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	1,000,000.00	1,000,000.00		
5021305011	PM/CM OF OXYGEN PLANT	1	LOT	900,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	900,000.00	900,000.00		
5021305011	PM/CM OF ELEVATOR	5	LOT	100,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	500,000.00	500,000.00		
5021305011	PM/CM OF FIRE PUMP AND SPRINKLER SYSTEM	1	LOT	600,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	600,000.00	600,000.00		
5021305011	PM/CM OF WATER CHILLER AIR CONDITIONER OF SURGERY "B"	1	LOT	500,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	500,000.00	500,000.00		
5021305011	PM/CM OF SUBMERSIBLE PUMPS & CHLORINATOR	2	LOT	250,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	500,000.00	500,000.00		
5021305011	OVERHEAD WATER TANK (PM)	1	LOT	500,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	500,000.00	500,000.00		


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								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO		
REPAIR AND MAINTENANCE OF PLANTS AND EQUIPMENT																	
5021305011	DIALYSIS R.O. SYSTEM	1	LOT	500,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	500,000.00	500,000.00			
5021305011	PM/CM OF CCTV	1	LOT	100,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	100,000.00	100,000.00			
5021305011	PM/CM OF BIG ASS FAN	1	LOT	75,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	75,000.00	75,000.00			
5021305011	PM/CM OF BUILT-IN OXYGEN AND VACUUM	1	LOT	300,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	300,000.00	300,000.00			
5021305011	QUARTERLY PMS ACU AT SPECIAL AREAS & SPIT TYPE ACU	1	LOT	900,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	900,000.00	900,000.00			
TOTAL											9,275,000.00	9,275,000.00					

Prepared by:

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 SAO - Procurement
 Date Signed: 12/14/2021

Noted:

JENN KRYPEL C. ZARASPE, JD
 Chief Administrative Officer
 Date Signed: 12/14/2021

Reviewed by:

JOSIE G. MANALO, CPA, MPA
 Financial & Management Officer II
 Date Signed: 12/15/2021

Recommending Approval

ELIZABETH V. PALINES, MD, FPFS, FCNSP, FPNA
 Bids and Awards Committee, Chairperson
 Date Signed: 12/18/2021

Approved by:

RAMONCITO C. MAGNAYE, MD, FPFS, MHA
 Medical Center Chief II
 Date Signed: 20 DEC 2021