



Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED



ANNUAL PROCUREMENT PLAN for CY 2021

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	<u>RADIOLOGY SUPPLIES</u>															
5020308000	RADIATION DOSE MONITORING SERVICES WITH MAILING FEE (MONITORING PERIOD: EVERY 2 MONTHS, SUBSCRIPTION CONTRACT: 1 YEAR) (75 PERSONNEL X 6 BADGES IN A YEAR)	500	PIECE	300.00	RADIOLOGY	NO	SMALL VALUE PROCUREMENT			N/A		GOP/INCOME	150,000.00	150,000.00		INITIAL QUANTITY: 450 PIECES; INITIAL UNIT COST: PHP 3,000.00; INITIAL TOTAL COST: PHP 1,350,000.00
5020308000	X-RAY SERVICE FOR DIETARY PERSONNEL	72	UNIT	170.00	RADIOLOGY	NO	PUBLIC BIDDING			AS NEED ARISES		GOP/INCOME	12,240.00	12,240.00		
5020308000	ENEMA TUBING	8	PIECE	2,000.00	RADIOLOGY	NO	PUBLIC BIDDING			AS NEED ARISES		GOP/INCOME	16,000.00	16,000.00		
5020308000	ENEMA CAN 1L	4	PIECE	1,000.00	RADIOLOGY	NO	PUBLIC BIDDING			AS NEED ARISES		GOP/INCOME	4,000.00	4,000.00		
5020308000	MECTRONIUM ETHYLSULFATE 1L	50	BOTTLE	1,788.00	RADIOLOGY	NO	PUBLIC BIDDING			AS NEED ARISES		GOP/INCOME	89,400.00	89,400.00		
5020308000	GRAYSCALE PAPER A4 FOR X-RAY AND CT COMPATIBLE WITH EXISTING CODONICS HORIZON DRY FILM IMAGER (80 SHEETS PER CARTRIDGE X 5 CARTRIDGES IN A BOX)	4	BOX	40,000.00	RADIOLOGY	NO	PUBLIC BIDDING			AS NEED ARISES		GOP/INCOME	160,000.00	160,000.00		
5020308000	ULTRASOUND TRANSMISSION GEL, 250 ML	550	TUBE	150.00	RADIOLOGY	NO	PUBLIC BIDDING			AS NEED ARISES		GOP/INCOME	82,500.00	82,500.00		
5020308000	ULTRASOUND THERMAL PAPER, HIGH GLOSSY 110MM X 20M	95	ROLL	540.00	RADIOLOGY	NO	PUBLIC BIDDING			AS NEED ARISES		GOP/INCOME	51,300.00	51,300.00		INITIAL QUANTITY: 300; INITIAL UNIT COST PHP 200.00; INITIAL TOTAL COST PHP 60,000.00
5020308000	ULTRASOUND CLEANING SPRAY	24	BOTTLE	1,200.00	RADIOLOGY	NO	PUBLIC BIDDING			AS NEED ARISES		GOP/INCOME	28,800.00	28,800.00		

ANNUAL PROCUREMENT PLAN for CY 2021


CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENT'S/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
<u>RADIOLOGY SUPPLIES</u>																
5020308000	MULTICOATED ANGIOGRAPHIC SYRINGE 100ML WITH EXTENSION TUBE COMPATIBLE WITH EXISTING CT SCAN INJECTOR	150	PIECE	1,895.00	RADIOLOGY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	284,250.00	284,250.00		INITIAL QUANTITY: 50 PIECES; INITIAL UNIT COST: PHP 2,000.00; ADDITIONAL QUANTITY OF 100 PCS AMOUNTING TO PHP 189,500.00 WILL BE CHARGED FROM THE OMITTED ITEMS: 1 CARTRIDGE OF LASER IMAGING FILM 14X17 FOR X-RAY, 1 BOX LASER IMAGING FILM 10X12 FOR XRAY AND GRAYSCALE PAPER 14X17 FOR XRAY AND CT WITH THE TOTAL AMOUNT OF PHP 205,000.00
5020308000	MULTICOATED ANGIOGRAPHIC SYRINGE 200/100ML WITH EXTENSION TUBE COMPATIBLE WITH EXISTING CT SCAN INJECTOR	100	PIECES	2,200.00	RADIOLOGY	NO	SMALL VALUE PROCUREMENT	N/A				GOP/INCOME	220,000.00	220,000.00		ADDITIONAL REQUESTED ITEM; BUDGET WILL BE CHARGED FROM THE DIFFERENCE ON THE ORIGINAL AND NEW TOTAL BUDGET FOR THE ULTRASOUND THERMAL PAPER AMOUNTING TO PHP 13,950 AND THE EXCESS FROM THE BUDGET ALLOTTED TO THE MULTICOATED ANGIOGRAPHIC SYRINGE 100ML AMOUNTING TO PHP 15,500.00 AND FROM THE OMITTED ITEMS: 4 SETS MERIT 5F THORACENTHESIS NEEDLE, 4 PCS PICTAIL F10, 4 PCS PIGTAIL F12, 1 PC INJECTOR, 1 BOX GRAYSCALE FILM/BLUE BASE 14X17 FOR CT AND 1 BOX LASER IMAGING FILM 14X17 FOR CT WITH TOTAL AMOUNT OF PHP 191,000.00


ANNUAL PROCUREMENT PLAN for CY 2021


CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENT/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
	<u>RADIOLOGY SUPPLIES</u>															
5020308000	MEDICAL GRADE PRINTABLE DXR MEDIA FOR EXISTING PRINTER/BURNER DVD-R RECORDABLE INKJET PRINTABLE MEDIA	500	PIECE	48.00	RADIOLOGY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	24,000.00	24,000.00		
5020308000	MEDICAL GRADE PRINTABLE DXR MEDIA FOR EXISTING PRINTER/BURNER CD-R RECORDABLE INKJET PRINTABLE MEDIA	500	PIECE	38.00	RADIOLOGY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	19,000.00	19,000.00		
5020308000	LASER IMAGING FILM 14X17 FOR MRI COMPATIBLE WITH EXISTING DRYVIEW PRINTER (125 SHEETS PER CARTRIDGES X 4 CARTRIDGES IN A BOX)	3	BOX	90,000.00	RADIOLOGY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	270,000.00	270,000.00		
5020308000	MEDICAL GRADE PRINTABLE DXR MEDIA FOR EXISTING PRINTER/BURNER DVD-R RECORDABLE INKJET PRINTABLE MEDIA	500	PIECE	48.00	RADIOLOGY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	24,000.00	24,000.00		
5020308000	EAR PLUGS, 37 DB ORANGE FOAM 500 PAIRS PER BOX	1	BOX	3,000.00	RADIOLOGY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	3,000.00	3,000.00		
5020308000	BD Q-SYTE NEEDLE-FREE CONNECTOR	50	PIECE	100.00	RADIOLOGY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	5,000.00	5,000.00		
5020308000	TRANSPARENT DRESSING 6 C, X 7 CM (50 PCS IN A BOX)	3	BOX	50.00	RADIOLOGY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	150.00	150.00		
5020308000	THREE-WAY STOPCOCK	50	PIECE	70.00	RADIOLOGY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	3,500.00	3,500.00		
5020308000	INJECTOR SYRINGE SET FOR MRI	1	PIECE	3,000.00	RADIOLOGY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	3,000.00	3,000.00		
5020308000	MRI COMPATIBLE ECG ELECTRODES, FOR ADULT AND PEDIATRIC PATIENTS, UNIVERSAL, FOAM, SOLID GEL, OVAL 36 X 44MM, 50 PIECES / PACK X 40 PACKS / CASE	1	CASE	100,000.00	RADIOLOGY	NO	SMALL VALUE PROCUREMENT	N/A				GOP/INCOME	100,000.00	100,000.00		ADDITIONAL REQUESTED ITEM; BUDGET WILL BE CHARGED FROM THE DIFFERENCE ON THE ORIGINAL AND NEW TOTAL BUDGET FOR THE RADIATION DOSE MONITORING SERVICES AMOUNTING TO PHP 1,200,000.00


ANNUAL PROCUREMENT PLAN for CY 2021

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENT/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
	<u>RADIOLOGY SUPPLIES</u>															
5020308000	MRI COMPATIBLE ECG ELECTRODES, FOR NEONATAL PATIENTS, FOAM, SOLID GEL, ROUND, 25.4MM DIAMETER, 50 PIECES / PACK X 40 PACKS / CASE	1	CASE	100,000.00	RADIOLOGY	NO	SMALL VALUE PROCUREMENT			N/A	GOP/INCOME	100,000.00	100,000.00		ADDITIONAL REQUESTED ITEM; BUDGET WILL BE CHARGED FROM THE DIFFERENCE ON THE ORIGINAL AND NEW TOTAL BUDGET FOR THE RADIATION DOSE MONITORING SERVICES AMOUNTING TO PHP 1,200,000.00	
TOTAL												1,650,140.00	1,650,140.00			

Prepared by:

 CARRAH CAMILLE P. ZARASPE, LCB, MPA
 SAO - Procurement
 Date Signed: 11/24/2021

Noted:

 JENN KRYPEL C. ZARASPE, JD
 Chief Administrative Officer
 Date Signed: 11/24/2021

Reviewed by:

 JOSIE G. MANALO, CPA, MPA
 Financial & Management Officer II
 Date Signed: 11/24/2021

Recommending Approval

 ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA
 Bids and Awards Committee, Chairperson
 Date Signed: 11/29/2021

Approved by:

 RAMONCITO C. MAGNAYE, MD, FPCS, MHA
 Medical Center Chief II
 Date Signed: 29 NOV 2021