



Republic of the Philippines
 Department of Health, Center for Health Development (CHD) IV-CALABARZON
BATANGAS MEDICAL CENTER
 Batangas City
ISO 9001:2015 CERTIFIED



ANNUAL PROCUREMENT PLAN for CY 2021 (Amended)


CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
PROJECTS																
HFEP PROJECTS																
5060404003	DESIGN AND BUILD OF CENTRALIZED WAREHOUSE PHASE 1	1	LOT	20,000,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	20,000,000.00		20,000,000.00	
5060404003	DESIGN, SUPPLY & INSTALLATION OF FIRE PROTECTION SYSTEM INCLD SUPPLY PIPELINE, FIRE DETECTION AND ALARM SYSTEM, FIRE RATED DOORS, EXIT LIGHTS & SIGANAGES TO VARIOUS FACILITIES (OPD, ER, OB-PEDIA, ACUTE PSYCHIATRY BLDG, DIETARY BLDG, MULTI-SPECIALTY BLDG, CANCER BLDG AND WAREHOUSE) AND UPGRADE OF FIRE PUMP SYSTEM IN COMPLIANCE TO BUREAU OF FIRE PROTECTION	1	LOT	15,000,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	15,000,000.00		15,000,000.00	
5060404003	DESIGN AND BUILD OF EMERGENCY RAMP OF CANCER BUILDING (2ND-3RD FLOOR) AND SECONDARY EXIT STAIR	1	LOT	5,000,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	5,000,000.00		5,000,000.00	
OTHER PROJECTS																
5060404003	INSTALLATION OF ELECTRICAL FEDERLINE OF MOLECULAR LABORATORY GOING TO POWERHOUSE 2	1	LOT	2,000,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	2,000,000.00		2,000,000.00	


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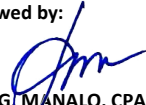
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PROJECTS																
5060404003	UPGRADE OF DIALYSIS FACILITY WATER RESERVE TANK	1	LOT	800,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	800,000.00		800,000.00	
5060404003	CONSTRUCTION OF TB DOTS PMDT CLINIC IN FRONT MOLECULAR LABORATORY	1	LOT	1,500,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	1,500,000.00		1,500,000.00	
5060404003	CONSTRUCTION OF DRAINAGE CANAL IN FRONT OF MOLECULAR LAB.	1	LOT	300,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	300,000.00		300,000.00	
5060404003	REPAIR OF SUBMERSIBLE PUMP AT THE BACK OF OPD BUILDING	1	LOT	300,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	300,000.00		300,000.00	
5060404003	DEMOLITION OF OLD TB-DOTS BUILDING	1	LOT	350,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	350,000.00		350,000.00	
5060404003	INSTALLATION OF CENTRALIZED MEDICAL GAS PIPELINE TO MRI BLDG	1	LOT	300,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	300,000.00		300,000.00	
5060404003	DIALYSIS ELECTRICAL UPGRADE	1	LOT	600,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	600,000.00		600,000.00	
5060404003	INSTALLATION OF PLATFORM LIFT FOR CSR CONVEYING SYSTEM(2 UNITS)	1	LOT	401,843.52	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	401,843.52		401,843.52	
5060404003	CONSTRUCTION OF COA STORAGE AREA	1	LOT	418,885.82	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	418,885.82		418,885.82	

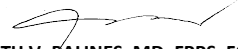
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								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
PROJECTS																
5060404003	IMPROVEMENT OF GALSIM BUILDING TO BE USED AS RELOCATION OFFICE OF COA	1	LOT	179,270.66	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	179,270.66		179,270.66	
5060404003	LEAD SHIELDS, LEAD DOORS AND PARTITIONS TO OPD XRAY ROOM	1	LOT	410,072.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	410,072.00		410,072.00	REMAINING BUDGET FROM SAVINGS OF APP2021 PROJECTS WITH CODE 5060404003 (LEAD SHIELD, LEAD DOORS AND PARTITIONS TO OPD XRAY ROOMS WITH INITIAL ABC OF PHP. 800, 000.00)TO BE USED FOR THE PROCUREMENT OF LEAD SHIELDS, LEAD DOORS AND PARTITIONS TO MAMMOGRAPHY ROOM
5060404003	LEAD SHIELDS, LEAD DOORS AND PARTITIONS TO MAMMOGRAPHY ROOM	1	LOT	389,928.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	389,928.00		389,928.00	
5060404003	DESIGN AND BUILD OF MORTUARY (MORGUE WITH AUTOPSY ROOM)	1	LOT	5,000,000.00	EFM	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	5,000,000.00		5,000,000.00	
TOTAL												52,950,000.00	-	52,950,000.00		

Prepared by: 
CARRAH CAMILLE P. ZARASPE, LCB, MPA
 SAO - Procurement
 Date Signed: July 12, 2021
 BatMC-PS-F-023

Noted: 
JENN KRYPEL C. ZARASPE, JD
 Acting Chief Administrative Officer
 Date Signed: July 26, 2021

Reviewed by: 
JOSIE G. MANALO, CPA, MPA
 Financial & Management Officer II
 Date Signed: JULY 26, 2021

Recommending Approval: 
ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA
 Bids and Awards Committee, Chairperson
 Date Signed: July 28, 2021

Approved by: 
RAMONCITO C. MAGNAYE, MD, FPCS, MHA
 Medical Center Chief II
 Date Signed: 28 JUL 2021

Effective Date: July 5, 2021

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