



ANNUAL PROCUREMENT PLAN for CY 2021 (Amended)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
DRUGS AND MEDICINES																
5020307000	ACETYLCYSTEINE 100MG/ML 3ML AMP FOR INHALATION	300	AMPULE	84.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	25,200.00	25,200.00		
5020307000	ACETYLCYSTEINE 200 MG	3,000	SACHET	10.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	30,000.00	30,000.00		
5020307000	ACETYLCYSTEINE 200 MG/ML, 25 ML	80	VIAL	1,500.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	120,000.00	120,000.00		
5020307000	ACETYLCYSTEINE 600 MG EFFERVESCENT	5,000	TABLET	20.24	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	101,200.00	101,200.00		
5020307000	ACICLOVIR 25MG/ML 10ML IV INFUSION	100	VIAL	784.34	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	78,434.00	78,434.00		
5020307000	ADENOSINE 3MG/ML 2ML IV	100	VIAL	259.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	25,900.00	25,900.00		
5020307000	ALBUMIN, HUMAN 20%,50 ML IV INFUSION	200	BOTTLE	1,800.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	360,000.00	360,000.00		
5020307000	ALBUMIN, HUMAN 25%,50 ML IV INFUSION	100	VIAL	2,654.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	265,400.00	265,400.00		
5020307000	ALL IN ONE ADMIXTURES VOLUME: 400-2500ML CONCENTRATION: VARIABLE PROTEIN:3-6G/100ML CARBOHYDRATE:6-15G/100ML LIPID: 2.5-6/100ML CALORIES:	50	BOTTLE	1,750.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	87,500.00	87,500.00		

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DRUGS AND MEDICINES																
5020307000	AMIKACIN SULFATE (AS SULFATE) 250MG/ML,2ML	1,000	VIAL	35.33	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	35,330.00	35,330.00		
5020307000	AMINO ACID CRYSTALLINE STANDARD 6% 100ML	500	BOTTLE	400.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	200,000.00	200,000.00		
5020307000	AMINO ACIDS, CRYSTALLINE STANDARD 8% 500ML	50	BOTTLE	650.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	32,500.00	32,500.00		
5020307000	AMPICILLIN + SULBACTAM 1000MG AMPICILLIN + 500 MG SULBACTAM (AS SODIUM SALT)	4,000	VIAL	81.48	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	325,920.00	325,920.00		
5020307000	AMPICILLIN + SULBACTAM 500 MG AMPICILLIN + 250 MG SULBACTAM (AS SODIUM SALT)	1,000	VIAL	24.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	24,000.00	24,000.00		
5020307000	AMPICILLIN 1 GM (AS SODIUM SALT)	1,000	VIAL	11.67	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	11,670.00	11,670.00		
5020307000	ANTI-TETANUS SERUM (EQUINE) 1500 IU/ML, 0.7ML	1,000	AMPULE	58.31	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	58,310.00	58,310.00		
5020307000	ATORVASTATIN 80MG	1,000	TABLET	16.26	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	16,260.00	16,260.00		
5020307000	AZITHROMYCIN 500 MG (DIHYDRATE) (AS BAS/*DIHYDRATE) IV INFUSION	700	VIAL	436.08	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	305,256.00	305,256.00		
5020307000	AZITHROMYCIN 500MG	3,000	COATED TA	10.38	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	31,140.00	31,140.00		

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DRUGS AND MEDICINES																
5020307000	AZTREONAM 1 GM	20	VIAL	1,100.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	22,000.00	22,000.00		
5020307000	BERACTANT 25MG/ML SUSPENSION 4ML	100	VIAL	9,984.15	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	998,415.00	998,415.00		
5020307000	BLEOMYCIN (AS SULFATE) POWDER 15MG (IM,IV,SC)	200	VIAL	1,925.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	385,000.00	385,000.00		UNIT COST INCREASED BY 10% DUE TO RECENT FAILED BIDS TO BE CHARGED FROM THE BUDGET OF CANCELLED ITEMS AMOUNTING TO PHP. 3,186,008.46
5020307000	BUDESONIDE (FOR NEBULIZATION) 250MCG/ML, 2ML, RESPIRATORY SOLUTION	3,500	NEBULE	38.75	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	135,625.00	135,625.00		
5020307000	BUPIVACAINE (AS HYDROCHLORIDE) 0.5% 4 ML AMPUL (SPINAL) WITH 8% DEXTROSE 0.5% HEAVY	3,000	AMPULE	102.33	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	306,990.00	306,990.00		
5020307000	BUTORPHANOL 2 MG/ML, 1 ML	1,000	AMPULE	425.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	425,000.00	425,000.00		
5020307000	CAPECITABINE 500 MG	1,000	TABLET	48.20	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	48,200.00	48,200.00		

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DRUGS AND MEDICINES																
5020307000	CARBETOCIN 100 MCG/ML, 1 ML	200	VIAL	1,026.30	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	205,260.00	205,260.00		UNIT COST INCREASED BY 10% DUE TO RECENT FAILED BIDS TO BE CHARGED FROM THE BUDGET OF CANCELLED ITEMS AMOUNTING TO PHP. 3,186,008.46
5020307000	CARBOPLATIN 150 MG	300	VIAL	778.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	233,400.00	233,400.00		
5020307000	CARBOPLATIN 450 MG	300	VIAL	1,589.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	476,700.00	476,700.00		
5020307000	CARBOPROST 125MCG/0.5ML	1,500		174.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	261,000.00	261,000.00		
5020307000	CEFEPIME 1 GM (IM/IV) (AS HYDROCHLORIDE)	1,000	VIAL	93.22	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	93,220.00	93,220.00		
5020307000	CEFEPIME 500 MG	1000	VIAL	148.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	148,000.00	148,000.00		
5020307000	CEFTAZIDIME 500 MG (PENTAHYDRATE)	3,000	VIAL	64.93	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	194,790.00	194,790.00		

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DRUGS AND MEDICINES																
5020307000	CELECOXIB 200 MG	10,000	CAPSULE	3.58	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	35,800.00	35,800.00		UNIT COST INCREASED BY 10% DUE TO RECENT FAILED BIDS TO BE CHARGED FROM THE BUDGET OF CANCELLED ITEMS AMOUNTING TO PHP. 3,186,008.46
5020307000	CELECOXIB 400 MG	3,000	CAPSULE	13.10	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	39,300.00	39,300.00		
5020307000	CHLORHEXIDINE 12% SOLUTION 120ML (AS GLUCONATE)	1,000	BOTTLE	105.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	105,000.00	105,000.00		
5020307000	CIPROFLOXACIN 2MG/ML,100 ML	1,000	VIAL	24.22	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	24,220.00	24,220.00		
5020307000	CISPLATIN 1MG/ML 50ML	200	VIAL	383.94	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	76,788.00	76,788.00		
5020307000	CLARITHROMYCIN 500 MG	2,000	TABLET	10.99	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	21,980.00	21,980.00		
5020307000	CO-AMOXICLAV 400MG + 57MG PER 5ML POWDER FOR SUSPENSION, 70ML	150	BOTTLE	195.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	29,250.00	29,250.00		

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DRUGS AND MEDICINES																
5020307000	COLISTIN 2M IU LYOPHILIZED POWDER FOR INJECTION	1,000	VIAL	1,831.50	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	1,831,500.00	1,831,500.00		UNIT COST INCREASED BY 10% DUE TO RECENT FAILED BIDS TO BE CHARGED FROM THE BUDGET OF CANCELLED ITEMS AMOUNTING TO PHP. 3,186,008.46
5020307000	COMBINED GLUCOSE-AMINO ACID SOLUTIONS 500ML	300	BOTTLE	700.12	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	210,036.00	210,036.00		UNIT COST INCREASED BY 10% DUE TO RECENT FAILED BIDS TO BE CHARGED FROM THE BUDGET OF CANCELLED ITEMS AMOUNTING TO PHP. 3,186,008.46
5020307000	CYCLOPHOSPHAMIDE 500 MG	2,000	VIAL	150.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	300,000.00	300,000.00		
5020307000	CYTARABINE 100MG/ML SOLUTION FOR INJECTION 1ML	500	VIAL	113.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	56,500.00	56,500.00		
5020307000	DACTINOMYCIN POWDER, 500MCG	100	VIAL	30.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	3,000.00	3,000.00		

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DRUGS AND MEDICINES																
5020307000	DEXAMETHASONE 4MG/ML 2ML	1,500	AMPULE	11.72	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	17,580.00	17,580.00		
5020307000	DIAZEPAM 5MG/ML 2ML	1,000	AMPULE	78.44	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	78,440.00	78,440.00		
5020307000	DIPHENHYDRAMINE 50 MG/ML, 1 ML (IM/IV)	1,000	AMPULE	21.89	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	21,890.00	21,890.00		
5020307000	DOBUTAMINE 50 MG/ML 5ML	500	VIAL	155.85	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	77,925.00	77,925.00		
5020307000	DOCETAXEL 20MG/0.5ML	200	VIAL	899.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	179,800.00	179,800.00		
5020307000	DOCETAXEL 40MG/ML,2ML (80MG/2ML)	500	VIAL	2,545.25	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	1,272,625.00	1,272,625.00		
5020307000	ENOXAPARIN 100MG/ML 0.4ML	3,000	PREFILLED SYRINGE	218.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	654,000.00	654,000.00		
5020307000	EPOETIN ALFA (RECOMBINANT HUMAN ERYTHROPOETIN), 10,000 IUPREFILLED SYRINGE	50	PREFILLED SYRINGE	1,310.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	65,500.00	65,500.00		
5020307000	EPOETIN ALFA (RECOMBINANT HUMAN ERYTHROPOETIN),4000 IU,0.4ML PREFILLED SYRINGE	7,000	PREFILLED SYRINGE	405.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	2,835,000.00	2,835,000.00		

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5020307000	EPOETIN BETA (RECOMBINANT ERYTHROPOETIN 5,000 IU/0.3ML PREFILLED SYRINGE	100	PREFILLED SYRINGE	1,075.80	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	107,580.00	107,580.00		UNIT COST INCREASED BY 10% DUE TO RECENT FAILED BIDS TO BE CHARGED FROM THE BUDGET OF CANCELLED ITEMS AMOUNTING TO PHP. 3,186,008.46
5020307000	ERTAPENEM (AS SODIUM) 1 GM	100	VIAL	2,818.98	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	281,898.00	281,898.00		UNIT COST INCREASED BY 10% DUE TO RECENT FAILED BIDS TO BE CHARGED FROM THE BUDGET OF CANCELLED ITEMS AMOUNTING TO PHP. 3,186,008.46
5020307000	ESMOLOL 100MG/ML 10ML	200	VIAL	522.33	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	104,466.00	104,466.00		
5020307000	ETOPOSIDE 100 MG	100	VIAL	347.50	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	34,750.00	34,750.00		
5020307000	FENOFIBRATE 160 MG	1,000	CAPSULE	27.05	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	27,050.00	27,050.00		
5020307000	FILGRASTIM 300MCG/.5ML SOLUTION FOR INJECTION	1,000	PREFILLED SYRINGE	1,100.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	1,100,000.00	1,100,000.00		

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DRUGS AND MEDICINES																
5020307000	FLUOROURACIL 50MG/ML, 10 ML	200	VIAL	69.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	13,800.00	13,800.00		
5020307000	FLUOXETINE 20 MG DISPERSIBLE CAPSULE	300	DISPERSIBLE CAPSULE	23.75	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	7,125.00	7,125.00		
5020307000	HEPARIN (UNFRACTIONATED) (AS SODIUM SALT) 1000IU/ML 5ML	11,500	VIAL	97.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	1,115,500.00	1,115,500.00		
5020307000	IFOSFOMIDE 1 GM POWDER (IV INFUSION)	200	VIAL	1,350.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	270,000.00	270,000.00		
5020307000	IMMUNOGLOBULIN NORMAL,HUMAN 50 MG /ML,10 ML(IVIG)	100	VIAL	10,615.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	1,061,500.00	1,061,500.00		UNIT COST INCREASED BY 10% DUE TO RECENT FAILED BIDS TO BE CHARGED FROM THE BUDGET OF CANCELLED ITEMS AMOUNTING TO PHP. 3,186,008.46
5020307000	INFLUENZA POLYVALENT VACCINE 0.5 ML+PREFILLED SYRINGE	800	AMPULE	580.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	464,000.00	464,000.00		
5020307000	INTRAOCULAR IRRIGATING SOLUTION (BALANCED SALT SOLUTION) 500 ML	500	BOTTLE	390.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	195,000.00	195,000.00		
5020307000	IODIXANOL 652 MG/ML (EQUIVALENT TO 320MG IODINE 100ML/VIAL)	250	VIAL	5,083.84	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	1,270,960.00	1,270,960.00		

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DRUGS AND MEDICINES																
5020307000	IODIXANOL 652 MG/ML (EQUIVALENT TO 320MG IODINE 50ML/VIAL)	250	VIAL	2,757.36	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	689,340.00	689,340.00		
5020307000	IOPAMIDOL, NON-IONIC 612MG/ML EQUIVALENT TO 300MG IODINE, 100ML	500	VIAL	1,305.80	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	652,900.00	652,900.00		
5020307000	IOPAMIDOL, NON-IONIC 612 MG/ML EQUIVALENT TO 300 MG IODINE, 50 ML	1,000	VIAL	768.80	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	768,800.00	768,800.00		
5020307000	IOPAMIDOL, NON-IONIC 755 MG/ML EQUIVALENT TO 370 MG IODINE, 100 ML	200	VIAL	1,904.12	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	380,824.00	380,824.00		
5020307000	IPRATROPIUM+SALBUTAMOL 500 MICROGRAMS IPRATROPIUM (AS BROMIDE ANHYDROUS) + 2.5 MG SALBUTAMOL (AS BASE) X 2.5 ML (UNIT DOSE)	75,000	NEBULE	12.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	900,000.00	900,000.00		
5020307000	IPRATROPIUM 250 MCG/ML, 2 ML (UNIT DOSE) RESPIRATORY SOLUTION	1,000	NEBULE	82.50	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	82,500.00	82,500.00		UNIT COST INCREASED BY 10% DUE TO RECENT FAILED BIDS TO BE CHARGED FROM THE BUDGET OF CANCELLED ITEMS AMOUNTING TO PHP. 3,186,008.46
5020307000	IRON SUCROSE 20 MG/ML, 5 ML AMPULE (CONTAINS 100 MG ELEMENTAL IRON)	750	AMPULE	114.51	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	85,882.50	85,882.50		

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								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
DRUGS AND MEDICINES																
5020307000	ISOFLURANE 100 ML	300	BOTTLE	1,388.34	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	416,502.00	416,502.00		
5020307000	ISOSORBIDE DINITRATE 10 MG	2,000	TABLET	9.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	18,000.00	18,000.00		
5020307000	IV FLUIDS, 0.9% SODIUM CHLORIDE 1 LITER	75,000	BOTTLE	33.27	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	2,495,250.00	2,495,250.00		
5020307000	IV FLUIDS, 0.9% SODIUM CHLORIDE 1 LITER GLASS	500	BOTTLE	76.92	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	38,460.00	38,460.00		
5020307000	IV FLUIDS, 0.9% SODIUM CHLORIDE 500 ML	1,000	BOTTLE	37.24	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	37,240.00	37,240.00		
5020307000	IV FLUIDS, 10% DEXTROSE IN WATER 500 ML	500	BOTTLE	37.50	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	18,750.00	18,750.00		
5020307000	IV FLUIDS, 5% DEXTROSE IN 0.3% SODIUM CHLORIDE 1 LITER	1,000	BOTTLE	39.98	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	39,980.00	39,980.00		
5020307000	IV FLUIDS, 5% DEXTROSE IN 0.9% SODIUM CHLORIDE 1 LITER	5,000	BOTTLE	39.94	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	199,700.00	199,700.00		
5020307000	IV FLUIDS, 5% DEXTROSE IN 0.9% SODIUM CHLORIDE 500 ML	1,000	BOTTLE	34.72	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	34,720.00	34,720.00		
5020307000	IV FLUIDS, 5% DEXTROSE IN LACTATED RINGERS SOLUTION 1 LITER	30,000	BOTTLE	37.93	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	1,137,900.00	1,137,900.00		

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								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
DRUGS AND MEDICINES																
5020307000	IV FLUIDS, 5% DEXTROSE IN LACTATED RINGERS SOLUTION 500 ML	2,000	BOTTLE	43.89	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	87,780.00	87,780.00		
5020307000	IV FLUIDS, 5% DEXTROSE IN WATER 1 LITER	4,000	BOTTLE	40.88	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	163,520.00	163,520.00		
5020307000	IV FLUIDS, 5% DEXTROSE IN WATER 250 ML, GLASS	1,000	BOTTLE	69.45	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	69,450.00	69,450.00		
5020307000	IV FLUIDS, 5% DEXTROSE IN WATER 500 ML	5,000	BOTTLE	36.22	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	181,100.00	181,100.00		
5020307000	IV FLUIDS, BALANCED MULTIPLE MAINTENANCE SOLUTION WITH 5% DEXTROSE FOR PEDIA 500 ML	2,000	BOTTLE	34.66	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	69,320.00	69,320.00		
5020307000	IV FLUIDS, LACTATED RINGERS SOLUTION 1 LITER	2,000	BOTTLE	38.50	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	77,000.00	77,000.00		
5020307000	IV FLUIDS, LACTATED RINGERS SOLUTION 500 ML	2,000	BOTTLE	34.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	68,000.00	68,000.00		
5020307000	KETAMINE 50 MG/ML (AS HYDROCHLORIDE), 10 ML VIAL (IM, IV)	100	VIAL	378.32	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	37,832.00	37,832.00		

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								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
DRUGS AND MEDICINES																
5020307000	LACTULOSE 3.3 G/5 ML (3.35 G/5 ML) SYRUP, 120 ML	2,000	BOTTLE	96.18	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	192,360.00	192,360.00		UNIT COST INCREASED BY 10% DUE TO RECENT FAILED BIDS TO BE CHARGED FROM THE BUDGET OF CANCELLED ITEMS AMOUNTING TO PHP. 3,186,008.46
5020307000	LAMOTRIGINE 100 MG	300	tablet	22.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	6,600.00	6,600.00		
5020307000	LETROZOLE T2.5 MG TABLET / FILM COATED	3,000	TABLET	49.80	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	149,400.00	149,400.00		
5020307000	LEVETIRACETAM 1G	100	TABLET	86.60	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	8,660.00	8,660.00		
5020307000	LEVETIRACETAM 500MG	200	TABLET	10.25	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	2,050.00	2,050.00		
5020307000	LEVETIRACETAM 500MG/5ML	20	VIAL	1,735.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	34,700.00	34,700.00		
5020307000	LEVOFLOXACIN 500 MG	1,000	TABLET	8.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	8,000.00	8,000.00		
5020307000	LEVOFLOXACIN 5MG/ML, 100 ML	1,000	VIAL	104.88	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	104,880.00	104,880.00		

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								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
DRUGS AND MEDICINES																
5020307000	LEVOFLOXACIN 750 MG	1,000	TABLET	21.55	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	21,550.00	21,550.00		
5020307000	LEVOTHYROXINE 150 MCG (AS SODIUM/ANHYDROUS SODIUM)	500	TABLET	10.31	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	5,155.00	5,155.00		
5020307000	LIDOCAINE 2% (AS HYDROCHLORIDE), 5 ML	3,000	POLYAMP ULE	9.34	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	28,020.00	28,020.00		
5020307000	LOSARTAN +HYDROCHLOROTHIAZIDE 50 MG LOSARTAN + 12.5 MG HYDROCHLOROTHIAZIDE	5,000	TABLET	2.20	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	11,000.00	11,000.00		UNIT COST INCREASED BY 10% DUE TO RECENT FAILED BIDS TO BE CHARGED FROM THE BUDGET OF CANCELLED ITEMS AMOUNTING TO PHP. 3,186,008.46
5020307000	MEDROXYPROGESTERONE 10 MG TABLET (AS ACETATE)	500	TABLET	70.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	35,000.00	35,000.00		
5020307000	MEMANTINE 10 MG	500	TABLET	52.25	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	26,125.00	26,125.00		
5020307000	MEROPENEM 1 GM	8,000	VIAL	169.33	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	1,354,640.00	1,354,640.00		
5020307000	MEROPENEM 500 MG	5,000	VIAL	123.33	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	616,650.00	616,650.00		

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								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
DRUGS AND MEDICINES																
5020307000	METFORMIN HCL 500 MG	10,000	TABLET	0.88	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	8,800.00	8,800.00		
5020307000	METHOTREXATE 25 MG/ML (AS SODIUM SALT, PRESERVATIVE-FREE), 2 ML	300	VIAL	125.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	37,500.00	37,500.00		
5020307000	METHOTREXATE 25MG/ML 2ML (IM, IV, INTRATHECAL) (AS BASE	500	VIAL	125.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	62,500.00	62,500.00		
5020307000	METHYLERGOMETRINE(METHYLERG ONOVINE) 200 MICROGRAMS/ML (AS HYDROGEN MALEATE OR MALEATE), 1 ML AMPULE (IM, IV)	3,000	AMPULE	16.60	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	49,800.00	49,800.00		
5020307000	METOCLOPRAMIDE 5 MG/ML (AS BASE AND AS HYDROCHLORIDE), 2ML (IM, IV)	10,000	AMPULE	3.85	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	38,500.00	38,500.00		
5020307000	MIDAZOLAM 5MG/ML 1 ML	10,000	AMPULE	66.80	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	668,000.00	668,000.00		
5020307000	MORPHINE SULFATE 10 MG MR	3,000	TABLET	12.42	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	37,260.00	37,260.00		UNIT COST INCREASED BY 10% DUE TO RECENT FAILED BIDS TO BE CHARGED FROM THE BUDGET OF CANCELLED ITEMS AMOUNTING TO PHP. 3,186,008.46

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								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
DRUGS AND MEDICINES																
5020307000	MOXIFLOXACIN 400 MG	500	FILM COATED TABLET	206.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	103,000.00	103,000.00		
5020307000	NALBUPHINE 10 MG/ML (AS HYDROCHLORIDE), 1 ML AMPULE (IM,IV,SC)	5,000	AMPULE	53.44	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	267,200.00	267,200.00		
5020307000	NALOXONE HCL 400MCG/ML (AS HYDROCHLORIDE), 1ML (IM,IV,SC)	20	AMPULE	272.50	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	5,450.00	5,450.00		
5020307000	NEOMYCIN + POLYMYXIN B +FLUOCINOLONE ACETONIDE OTIC: 3.5 MG NEOMYCIN (AS SULFATE) + 10,000 UNITS POLYMYXIN B (AS SULFATE) + 0.025% FLUOCINOLONE ACETONIDE PER ML EAR DROPS SOLUTION, 5 ML	50	BOTTLE	190.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	9,500.00	9,500.00		
5020307000	NICARDIPINE 1 MG/ML ,10 ML (AS HYDROCHLORIDE)	1,500	AMPULE	211.33	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	316,995.00	316,995.00		
5020307000	NICARDIPINE 1 MG/ML ,2 ML (AS HYDROCHLORIDE)	500	AMPULE	89.22	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	44,610.00	44,610.00		

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DRUGS AND MEDICINES																
5020307000	NIMODIPINE 30 MG	3,000	TABLET	33.90	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	101,700.00	101,700.00		UNIT COST INCREASED BY 10% DUE TO RECENT FAILED BIDS TO BE CHARGED FROM THE BUDGET OF CANCELLED ITEMS AMOUNTING TO PHP. 3,186,008.46
5020307000	NOREPINEPHRINE 1MG/ML(BITARTRATE) 4 ML	3,000	AMPULE	183.17	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	549,510.00	549,510.00		
5020307000	OCTREOTIDE 100 MICROGRAMS/ML (ASACETATE), 1 ML AMPULE (IV INFUSION) WORT	5	AMPULE	650.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	3,250.00	3,250.00		
5020307000	ONDANSETRON 2 MG/ML (AS HYDROCHLORIDE), 2 ML (IM, IV)	700	AMPULE	217.88	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	152,516.00	152,516.00		
5020307000	ONDANSETRON 2MG/ML,4ML (AS HYDROCHLORIDE)(IM,IV)	4,000	AMPULE	87.16	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	348,640.00	348,640.00		
5020307000	OXACILLIN 500 (AS SODIUM SALT)(IM,IV)	6,000	VIAL	20.33	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	121,980.00	121,980.00		
5020307000	OXYTOCIN (SYNTHETIC) 10 IU/ML, 1 ML (IM, IV)	10,000	AMPULE	7.79	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	77,900.00	77,900.00		
5020307000	PACLITAXEL 6MG/ML, 16.7ML	1,000	VIAL	1,638.50	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	1,638,500.00	1,638,500.00		

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DRUGS AND MEDICINES																
5020307000	PACLITAXEL 6MG/ML,43.4ML	200	VIAL	5,000.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	1,000,000.00	1,000,000.00		
5020307000	PARACETAMOL 10 MG/ML SOLUTION FOR INFUSION, 100 ML	2,500	VIAL	133.80	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	334,500.00	334,500.00		
5020307000	PARACETAMOL 10 MG/ML SOLUTION FOR INFUSION, 50 ML	500	VIAL	238.90	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	119,450.00	119,450.00		UNIT COST INCREASED BY 10% DUE TO RECENT FAILED BIDS TO BE CHARGED FROM THE BUDGET OF CANCELLED ITEMS AMOUNTING TO PHP. 3,186,008.46
5020307000	PARACETAMOL 500 MG	8,000	TABLET	0.40	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	3,200.00	3,200.00		
5020307000	PETHIDINE (MEPERIDINE)50 MG/ML (AS HYDROCHLORIDE), 2 ML (IM, IV,SC)	100	AMPULE	148.49	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	14,849.00	14,849.00		
5020307000	PHENYTOIN 50MG/ML 2ML (AS SODIUM SALT)	5,000	AMPULE	100.70	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	503,500.00	503,500.00		
5020307000	PIPERACILLIN + TAZOBACTAM 2 G PIPERACILLIN + 250 MG TAZOBACTAM (AS SODIUM SALT) PER VIAL (IV INFUSION)	5,000	VIAL	83.44	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	417,200.00	417,200.00		

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DRUGS AND MEDICINES																
5020307000	PROPOFOL 10MG/ML 20ML	1,500	VIAL	65.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	97,500.00	97,500.00		
5020307000	PROPOFOL10 MG/ML, 50 ML (IV)	1,000	VIAL	445.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	445,000.00	445,000.00		
5020307000	PROPYLTHIOURACIL 50 MG	3,000	TABLET	9.70	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	29,100.00	29,100.00		UNIT COST INCREASED BY 10% DUE TO RECENT FAILED BIDS TO BE CHARGED FROM THE BUDGET OF CANCELLED ITEMS AMOUNTING TO PHP. 3,186,008.46
5020307000	RIFAXIMIN 200 MG	1,000	TABLET	63.20	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	63,200.00	63,200.00		
5020307000	ROCURONIUM 10 MG/ML (AS BROMIDE), 5 ML (IV)	500	VIAL	160.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	80,000.00	80,000.00		
5020307000	SEVOFLURANE 250 ML	1,500	BOTTLE	5,123.33	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	7,684,995.00	7,684,995.00		
5020307000	SILVER SULFADIAZINE 1% CREAM	10	JAR	895.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	8,950.00	8,950.00		
5020307000	SILVER SULFADIAZINE CREAM 1% ,25 GMS	500	TUBE	72.83	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	36,415.00	36,415.00		

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								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
DRUGS AND MEDICINES																
5020307000	SODIUM BICARBONATE 1MEQ/ML, 20 ML (PEDIATRIC)	2,000	VIAL	104.95	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	209,900.00	209,900.00		
5020307000	SODIUM CHLORIDE 2.5MEQ/ML 20ML	1,000	VIAL	36.85	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	36,850.00	36,850.00		
5020307000	SOMATOSTATIN 3MG	500	AMPULE	4,796.10	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	2,398,050.00	2,398,050.00		
5020307000	SPIRONOLACTONE 25 MG	2,000	TABLET	9.78	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	19,560.00	19,560.00		
5020307000	STERILE WATER FOR INJECTION 20ML	5,000	VIAL	26.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	130,000.00	130,000.00		
5020307000	STREPTOMYCIN SULFATE 1 GM (AS SULFATE)	100	VIAL	21.20	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	2,120.00	2,120.00		
5020307000	SUXAMETHONIUM(SUCCINYLMCHOLINE)20 MG/ML (AS CHLORIDE), 10 ML(IV)	1,000	VIAL	142.49	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	142,490.00	142,490.00		
5020307000	TAMOXIFEN 20 MG	3,000	TABLET	6.50	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	19,500.00	19,500.00		

ANNUAL PROCUREMENT PLAN for CY 2021 (Amended)

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
DRUGS AND MEDICINES																
5020307000	TETANUS IMMUNOGLOBULIN (HUMAN) 250IU/ML 1ML	100	VIAL	770.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	77,000.00	77,000.00		SPECS CHANGED FROM 2ML TO 1ML VIAL; UNIT COST INCREASED BY 10% DUE TO RECENT FAILED BIDDINGS; TO BE CHARGED FROM THE BUDGET OF CANCELLED ITEMS AMOUNTING TO PHP. 3,186,008.46
5020307000	THIOPENTAL SODIUM 500 MG	200	VIAL	960.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	192,000.00	192,000.00		
5020307000	VALPROIC ACID 250 MG (AS DIVALPROEX SODIUM)	300	TABLET	15.43	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	4,629.00	4,629.00		
5020307000	VALPROIC ACID 250MG/5ML SYRUP 120ML	100	BOTTLE	225.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	22,500.00	22,500.00		
5020307000	VALPROIC ACID 500 MG (AS DIVALPROEX SODIUM) FILM COATED	300	TABLET	28.50	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	8,550.00	8,550.00		

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								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
DRUGS AND MEDICINES																
5020307000	VALPROIC ACID 500MG/5ML 5ML (IV INFUSION)	100	VIAL	2,120.25	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	212,025.00	212,025.00		UNIT COST INCREASED BY 10%; TO BE CHARGED FROM THE BUDGET OF CANCELLED ITEMS AMOUNTING TO PHP. 3,186,008.46
5020307000	VANCOMYCIN 500 MG	3,000	VIAL	159.23	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	477,690.00	477,690.00		
5020307000	VERAPAMIL 2.5 MG/ML (AS HYDROCHLORIDE), 2 ML (IV)	200	AMPULE	132.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	26,400.00	26,400.00		UNIT COST INCREASED BY 10% DUE TO RECENT FAILED BIDS TO BE CHARGED FROM THE BUDGET OF CANCELLED ITEMS AMOUNTING TO PHP. 3,186,008.46
5020307000	VERAPAMIL 80 MG (AS HYDROCHLORIDE)	500	TABLET	18.75	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	9,375.00	9,375.00		

ANNUAL PROCUREMENT PLAN for CY 2021 (Amended)

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								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
DRUGS AND MEDICINES																
5020307000	VINCRIStINE 1MG/ML,2ML	1,000	VIAL	440.00	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	440,000.00	440,000.00		UNIT COST INCREASED BY 10% DUE TO RECENT FAILED BIDS TO BE CHARGED FROM THE BUDGET OF CANCELLED ITEMS AMOUNTING TO PHP. 3,186,008.46
5020307000	VITAMIN 100 MG B1 + 5 MG B6 + 50 MICROGRAMS B12	10,000	TABLET	1.60	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	16,000.00	16,000.00		UNIT COST INCREASED BY 10% DUE TO RECENT FAILED BIDS TO BE CHARGED FROM THE BUDGET OF CANCELLED ITEMS AMOUNTING TO PHP. 3,186,008.46

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CODE (PAP)	PROCUREMENT PROGRAM/ PROJECTS	QUANTITY	UNIT	UNIT COST	PMO/ END USERS	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
DRUGS AND MEDICINES																
5020307000	WARFARIN 2.5 MG	1,000	TABLET	14.30	PHARMACY	YES	PUBLIC BIDDING	4TH QUARTER 2020				GOP/INCOME	14,300.00	14,300.00		UNIT COST INCREASED BY 10% DUE TO RECENT FAILED BIDS TO BE CHARGED FROM THE BUDGET OF CANCELLED ITEMS AMOUNTING TO PHP. 3,186,008.46
5020307000	CALCIUM FOLINATE(LEUCOVORIN, FOLINIC ACID)10MG/M, 5ML (IM, IV)	500	AMPULE	114.00	PHARMACY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	57,000.00	57,000.00		
5020307000	IV FLUIDS, 0.9% SODIUM CHLORIDE 1 LITER FOR IRRIGATION	5,000	BOTTLE	39.80	PHARMACY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	199,000.00	199,000.00		
5020307000	LOPINAVIR + RITONAVIR 200MG/50MG TABLET, 120 TABLETS PER BOTTLE	100	BOTTLE	3,500.00	PHARMACY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	350,000.00	350,000.00		
5020307000	VALGANCICLOVIR 450MG	100	TABLET	700.00	PHARMACY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	70,000.00	70,000.00		
5020307000	ASCORBIC ACID 500 MG	6,000	TABLET	0.89	PHARMACY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	5,340.00	5,340.00		
5020307000	BISACODYL 5MG	1,500	TABLET	1.32	PHARMACY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	1,980.00	1,980.00		

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								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
DRUGS AND MEDICINES																
5020307000	CALCIUM CARBONATE 500MG	2,000	TABLET	1.65	PHARMACY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	3,300.00	3,300.00		
5020307000	CEFALEXIN 500MG	1,000	CAPSULE	2.81	PHARMACY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	2,810.00	2,810.00		
5020307000	CETIRIZINE 10MG	1,000	TABLET	0.42	PHARMACY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	420.00	420.00		
5020307000	LOSARTAN 100MG (AS POTASSIUM)	2,000	TABLET	2.57	PHARMACY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	5,140.00	5,140.00		
5020307000	NIFEDIPINE 10MG	2,000	CAPSULE	3.44	PHARMACY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	6,880.00	6,880.00		
5020307000	PREDNISON 5MG	1,000	TABLET	1.20	PHARMACY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	1,200.00	1,200.00		
5020307000	TRAMADOL 50MG/ML, 2ML	2,000	AMPULE	9.84	PHARMACY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	19,680.00	19,680.00		
5020307000	TRANEXAMIC ACID 500MG	2,000	CAPSULE	5.40	PHARMACY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	10,800.00	10,800.00		
5020307000	TRIMETAZIDINE 35 MG	1,000	TABLET	4.37	PHARMACY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	4,370.00	4,370.00		
5020307000	COTRIMOXAZOLE 200MG+40MG PER 5ML,70 ML	20	BOTTLE	18.00	PHARMACY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	360.00	360.00		


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								ADVERTISEMENTS/POSTING OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	BRIEF DESCRIPTION OF P/P
DRUGS AND MEDICINES																
5020307000	IBUPROFEN 200MG	200	TABLET	0.94	PHARMACY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	188.00	188.00		
5020307000	METHYLPREDNISOLONE 1G/16 ML POWDER (AS SODIUM SUCCINATE), VIAL + DILLUENT VIAL (IM, IV, IV INFUSION)	100	VIAL	2,540.00	PHARMACY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	254,000.00	254,000.00		
5020307000	PARACETAMOL 150MG/ML SOLUTION FOR INJECTION, 2ML (IM,IV)	30,000	AMPULE	3.98	PHARMACY	NO	PUBLIC BIDDING	AS NEED ARISES				GOP/INCOME	119,400.00	119,400.00		
TOTAL											52,464,700.50	52,464,700.50				


Prepared by:


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Noted:


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 Acting Chief Administrative Officer
 Date Signed: 9/18/2021

Reviewed by:


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Recommending Approval:


ELIZABETH V. PALINES, MD, FPPS, FCNSP, FPNA
 Bids and Awards Committee, Chairperson
 Date Signed: 9/21/2021

Approved by:


RAMONCITO C. MAGPAYE, MD, FPCS, MHA
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 Date Signed: 21 SEPT 2021